

State Water Plan Fund

EXPENDITURES	FY2020 Appropriated	FY2021 KWA Budget Recs	FY2021 Gov's Budget Recs
Department of Health and Environment			
Contamination Remediation	\$ 1,088,301	\$ 1,088,301	\$ 1,088,301
Nonpoint Source Program	\$ 303,208	\$ 303,208	\$ 303,208
TMDL Initiatives	\$ 278,029	\$ 280,738	\$ 280,738
Harmful Algae Bloom Pilot	\$ 450,000	\$ 450,000	\$ 450,000
Watershed Restoration/Protection (WRAPS)	\$ 730,884	\$ 730,884	\$ 730,884
Drinking Water Protection Program	\$ 350,000	\$ 500,000	\$ 350,000
SUBTOTAL--KDHE	\$ 3,200,422	\$ 3,353,131	\$ 3,203,131
Department of Agriculture			
Interstate Water Issues	\$ 490,007	\$ 490,007	\$ 490,007
Subbasin Water Resources Management	\$ 608,949	\$ 608,949	\$ 608,949
Water Use	\$ 72,600	\$ 72,600	\$ 72,600
Water Resources Cost Share	\$ 2,448,289	\$ 2,448,289	\$ 2,448,289
Nonpoint Source Pollution Asst.	\$ 1,857,836	\$ 1,857,836	\$ 1,857,836
Aid to Conservation Districts	\$ 2,192,637	\$ 2,192,637	\$ 2,192,637
Watershed Dam Construction	\$ 550,000	\$ 950,000	\$ 550,000
Water Quality Buffer Initiative	\$ 200,000	\$ 200,000	\$ 200,000
Riparian and Wetland Program	\$ 154,024	\$ 154,024	\$ 154,024
Water Transition Assistance Program/CREP	\$ 299,745	\$ 599,745	\$ 302,046
Irrigation Technology	\$ 100,000	\$ 200,000	\$ 100,000
Crop and Livestock Research	\$ 350,000	\$ 350,000	\$ 350,000
Streambank Stabilization	\$ 500,000	\$ 1,000,000	\$ 500,000
Real-Time Water Mgmt - Telemetry		\$ 25,000	\$ -
Water Supply Restoration Program		\$ 465,000	\$ -
SUBTOTAL--KDA	\$ 9,824,087	\$ 11,614,087	\$ 9,826,388
Kansas Water Office			
Assessment and Evaluation	\$ 700,000	\$ 700,000	\$ 629,900
MOU - Storage Operations & Maintenance	\$ 410,000	\$ 480,100	\$ 480,100
Stream Gaging	\$ 423,130	\$ 423,130	\$ 423,130
Technical Assistance to Water Users	\$ 325,000	\$ 425,000	\$ 325,000
Vision Education Strategy	\$ 100,000	\$ 100,000	\$ 100,000
Reservoir and Water Quality Research	\$ 350,000	\$ 350,000	\$ 350,000
Water Tech Farms	\$ 75,000	\$ 75,000	\$ 75,000
Watershed Conservation Practice Imp	\$ 700,000	\$ 1,000,000	\$ 700,000
Equus Beds Chloride Plume Project	\$ 50,000	\$ 50,000	\$ 50,000
Milford Lake Watershed RCPP	\$ 200,000	\$ 200,000	\$ 200,000
Water Injection Dredging (WID)		\$ 660,000	\$ -
Arbuckle Study	*See Note	\$ 100,000	\$ -
Flood Response Study	*See Note	\$ -	\$ -
SUBTOTAL--KWO	\$ 3,333,130	\$ 4,563,230	\$ 3,333,130
University of Kansas--Geological Survey	\$ 26,841	\$ 26,841	\$ 26,841
Total State Water Plan Expenditures	\$ 16,384,480	\$ 19,557,289	\$ 16,389,490
SGF & EDIF Demand Transfers**			
State General Fund Transfer	\$ 4,005,632	\$ 6,000,000	\$ 4,005,632
Economic Development Fund Transfer	\$ 500,000	\$ 2,000,000	\$ 500,000

*The Governor's revised SWPF Budget Recommendations for FY2020 include the following changes:
 \$100,000 for Flood Response Study (taken from KWO's FY2020 Assessment & Evaluation Program)
 \$68,000 for Arbuckle Study (additional item to be funded with FY2020 SWPF budget/revenues)

**The Governor's FY2021 SWPF budget recommendations include \$4,505,632 of the KWA recommended \$8,000,000 in demand transfers from SGF & EDIF.

Legislative Update

Presented by: Earl Lewis / Matt Unruh

SGF/EDIF Transfer & SWPF Budget Enhancement Request Update

Kansas Water Authority SGF/EDIF & SWPF Budget Enhancement Request FY2021

	Agency	FY2021
Drinking Water Protection Program	KDHE	\$ 150,000
Watershed Dam Construction	KDA	\$ 400,000
Water Transition Assistance Program/CREP	KDA	\$ 300,000
Irrigation Technology	KDA	\$ 100,000
Streambank Stabilization	KDA	\$ 500,000
Real-Time Water Management - Telemetry	KDA	\$ 25,000
Water Supply Restoration Program	KDA	\$ 465,000
MOU - Storage Operations & Maintenance*	KWO	\$ 70,100
Technical Assistance to Water Users	KWO	\$ 100,000
Watershed Conservation Practice Imp	KWO	\$ 300,000
Water Injection Dredging (WID)	KWO	\$ 660,000
Arbuckle Study	KWO	\$ 100,000
FY2021 Enhancement Request Total		\$ 3,170,100

*Request revised to KWO's Assessment & Evaluation Program