Kansas Water Office Budget Overview

Senate Agriculture & Natural Resources Committee

February 10, 2021

Connie Owen
Director
Kansas Water Office

Kansas Water Office

Kansas Water Office

- Established in 1981 as the water planning, policy, coordination and marketing agency for the state.
- Coordinates with the Kansas Water Authority (KWA) on review of water laws and makes recommendations to Governor and Legislature for needed legislation to ensure water policies and programs address the needs of all Kansans.
- Primary statutory function is development and implementation of the Kansas Water Plan (K.S.A. 82a-903)

Kansas Statutes

74-2613 Kansas Water Office established
74-2608 Water Policy Development, Water Planning, and Agency Coordination
74-2622 Kansas Water Authority established
82a-220 Grant of streambank easement for navigable waters
82a-733 Water conservation plans
82a-901 *et seq.* State Water Resources Planning Act
82a-1101 *et seq.* Coordination of streambank projects
82a-1301 *et seq.* State Water Plan Storage Act
82a-1330 *et seq.* Water Assurance Program Act
82a-1401 *et seq.* Weather Modification Act
82a-1501a Water Transfer Act
82a-1604 *et seq.* Multipurpose Small Lakes Act
8sa-1801 *et seq.* Water Litigation Act and fund
82a-2101 Clean Drinking Water Fee
82a-2301 *et seq.* Lower Smoky Hill Supply Access Program
82a-2401 *et seq.* Reservoir Improvement District Act

Kansas Water Office

Agency Overview

Kansas Water Office

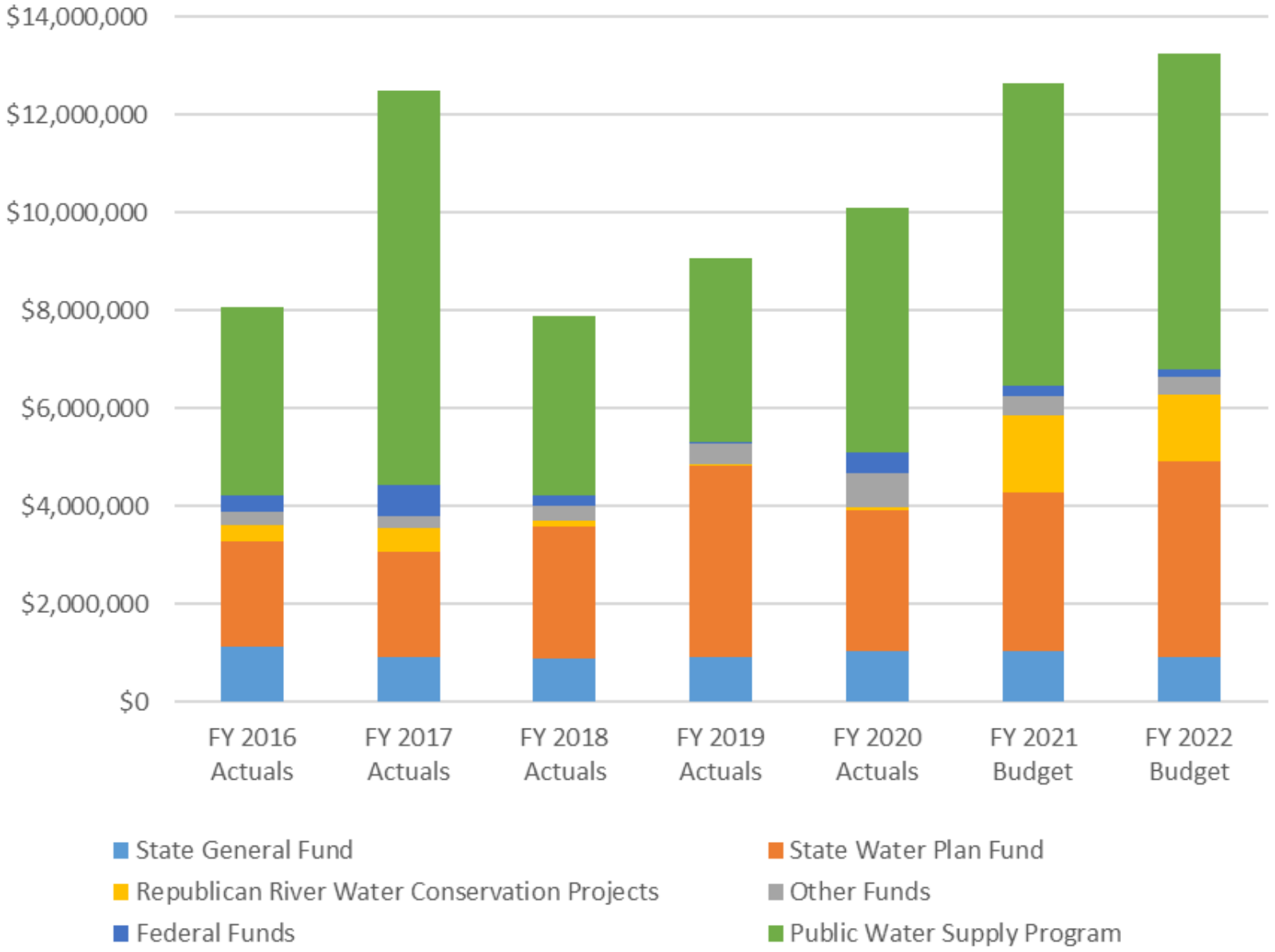
Water Planning & Implementation

- **Kansas Water Authority**
- **Water Planning**
  - State Water Plan Development & Implementation
- **Drought Monitoring**
  - Drought Response Team
  - Water Conservation Planning

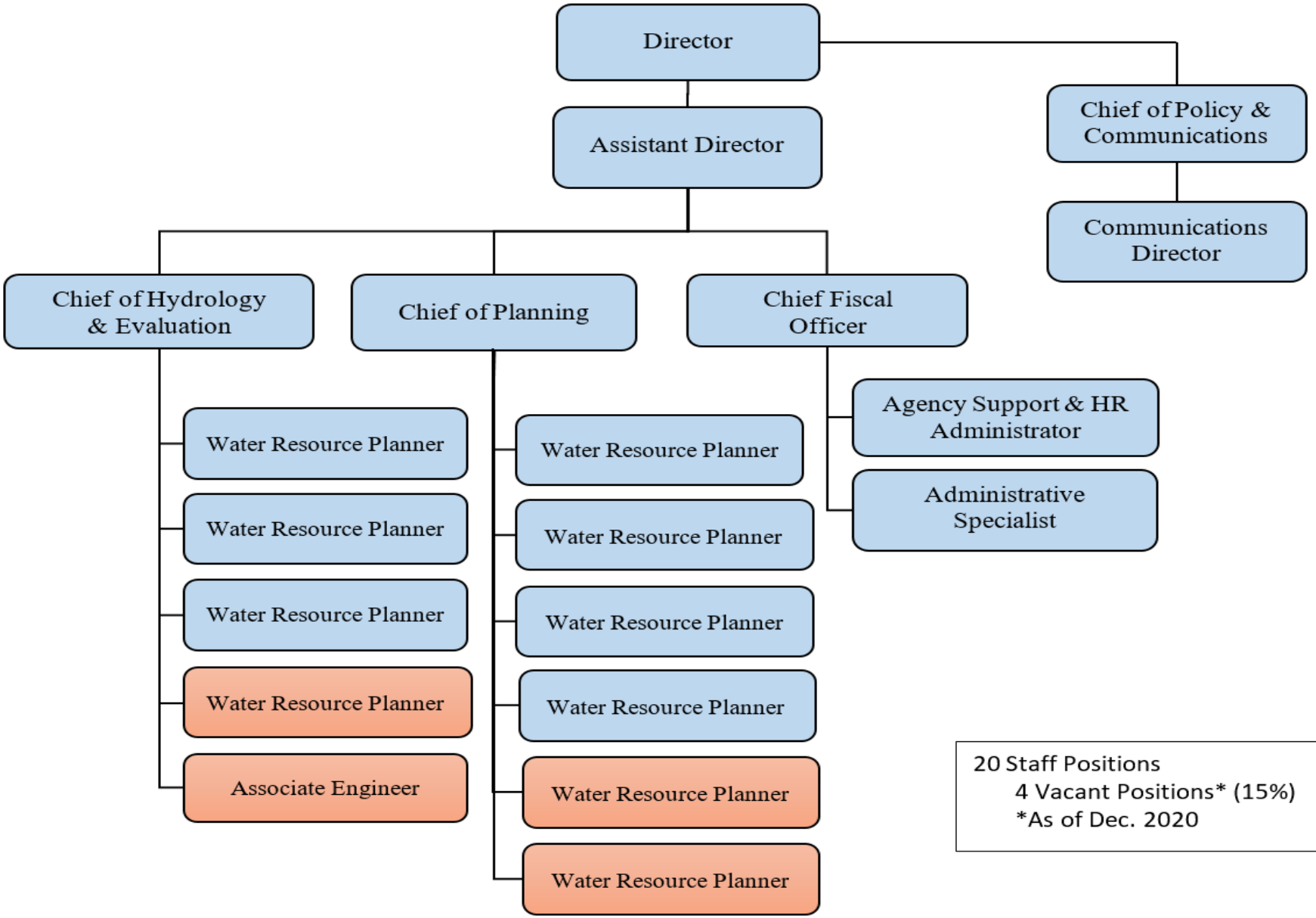
Public Water Supply

- **Public Water Supply Programs**
  - Reservoir Operations
  - Water Marketing Program
  - Water Assurance Program
  - Access District Program

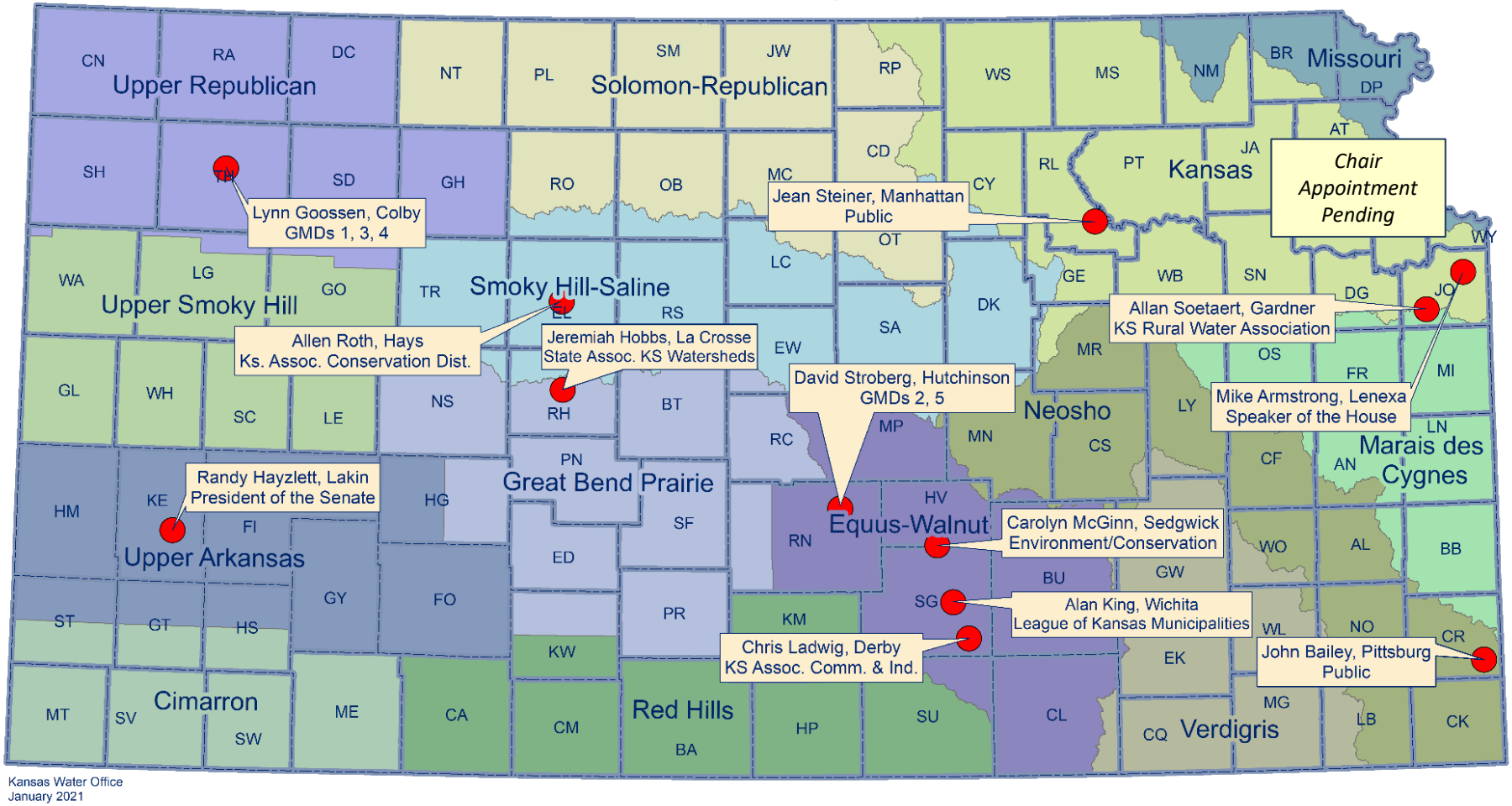
KANSAS WATER OFFICE - ALL PROGRAMS



KANSAS WATER OFFICE ORGANIZATIONAL CHART



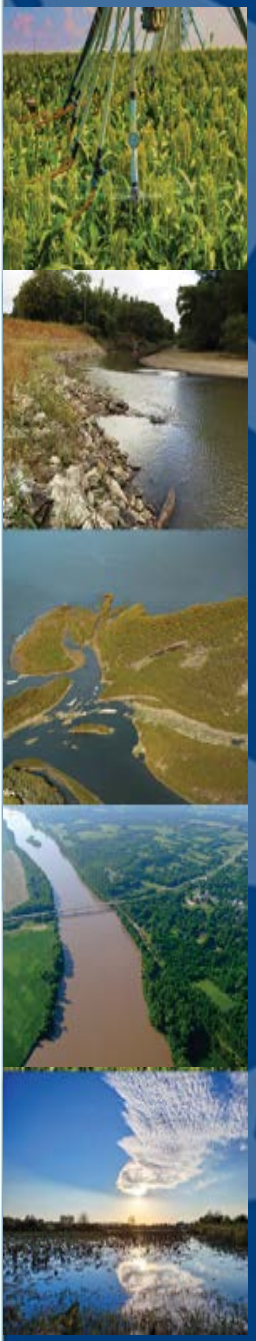
Kansas Water Authority Members



Kansas Water Office
January 2021

The Kansas Water Authority consists of 13 voting members who are appointed by the Governor or Legislative Leadership. State agency directors serve as ex-officio members.

Kansas Water Office



Water Planning

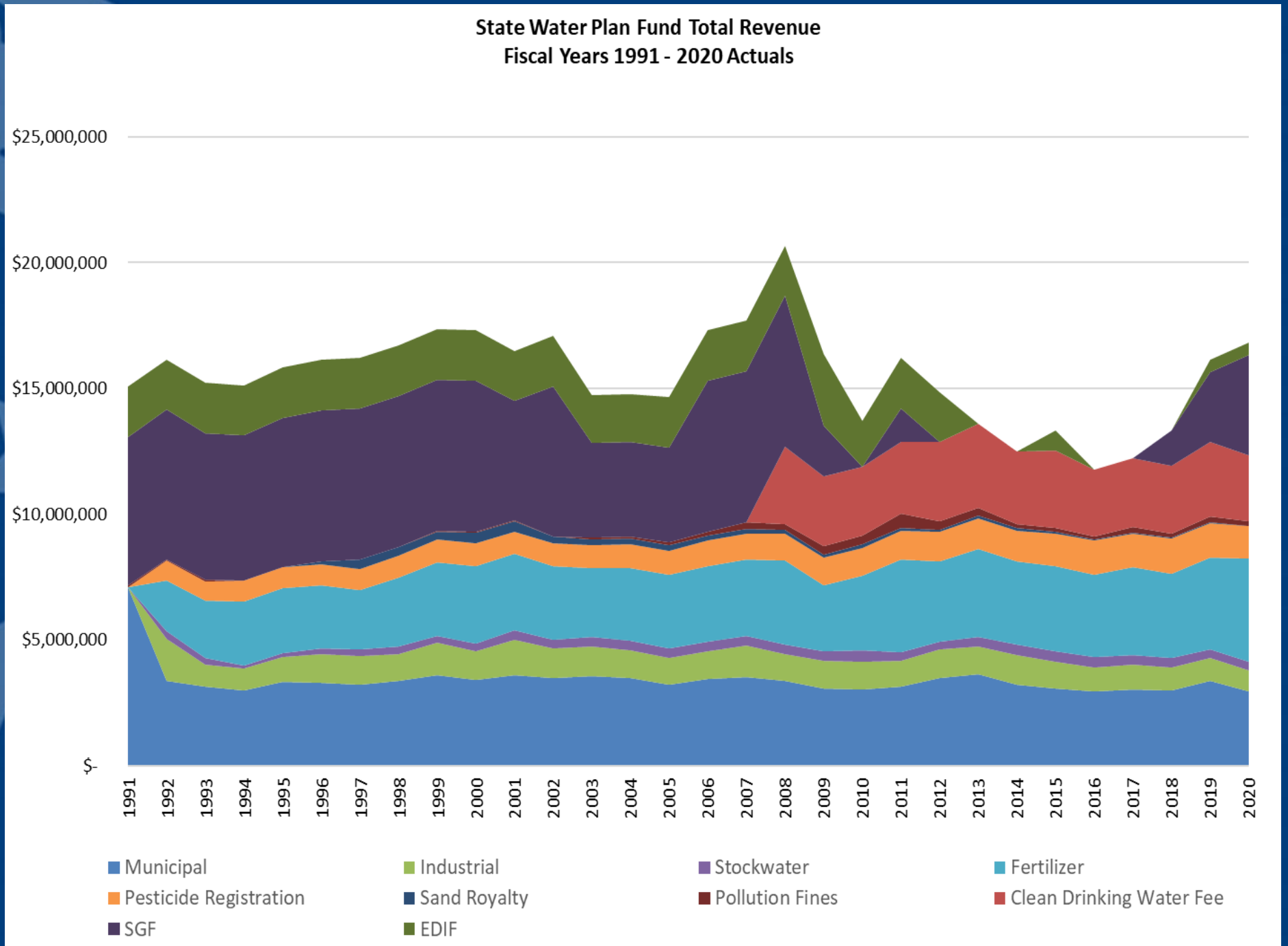
State Water Plan Development & Implementation

- Address state's current water resource issues and plan for future needs
  - Groundwater declines
  - Reservoir sedimentation
  - Water quality issues
- Public Input and Stakeholder Involvement
  - Regional Advisory Committees (RACs)

State Water Plan Fund

- Coordinate with KWA, RACs and agency partners to develop annual SWPF budget recommendations to implement State Water Plan

Kansas Water Office


State Water Plan Fund Total Revenue
Fiscal Years 1991 - 2020 Actuals
$25,000,000
$20,000,000
$15,000,000
$10,000,000
$5,000,000
$-
1991
1992
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Municipal
Industrial
Stockwater
Fertilizer
Pesticide Registration
Sand Royalty
Pollution Fines
Clean Drinking Water Fee
SGF
EDIF

State Water Plan Fund

EXPENDITURES	FY 2021 Agency Rev Req*	FY 2021 GOV Recs	FY2022 KWA Base Budget Recs	FY2022 KWA Budget Recs Full Restoration	FY2022 GOV Recs
Department of Health and Environment					
Contamination Remediation	$ 1,090,340	$ 1,090,340	$ 1,088,301	$ 1,088,301	$ 1,088,301
Nonpoint Source Program	$ 406,157	$ 406,157	$ 303,208	$ 303,208	$ 303,208
TMDL Initiatives	$ 340,068	$ 340,068	$ 280,738	$ 280,738	$ 280,738
Harmful Algae Bloom Pilot	$ 1,148,761	$ 1,148,761	$ 150,000	$ 150,000	$ 450,000
Watershed Restoration/Protection (WRAPS)	$ 752,128	$ 752,128	$ 730,884	$ 1,000,000	$ 730,884
Drinking Water Protection Program	$ 350,000	$ 350,000	$ 650,000	$ 800,000	$ 350,000
SUBTOTAL--KDHE	**$ 4,087,454**	**$ 4,087,454**	**$ 3,203,131**	**$ 3,622,247**	**$ 3,203,131**
Department of Agriculture					
Interstate Water Issues	$ 701,783	$ 685,138	$ 490,007	$ 490,007	$ 473,184
Subbasin Water Resources Management	$ 865,493	$ 838,906	$ 608,949	$ 608,949	$ 584,023
Water Use	$ 136,839	$ 136,839	$ 72,600	$ 72,600	$ 72,600
Water Resources Cost Share	$ 2,631,243	$ 2,631,243	$ 2,248,289	$ 2,248,289	$ 2,248,289
Nonpoint Source Pollution Asst.	$ 2,131,892	$ 2,127,289	$ 1,857,836	$ 1,857,836	$ 1,853,185
Aid to Conservation Districts	$ 2,192,637	$ 2,192,637	$ 1,973,373	$ 1,973,373	$ 1,973,373
Watershed Dam Construction	$ 550,000	$ 550,000	$ 550,000	$ 1,000,000	$ 550,000
Water Quality Buffer Initiative	$ 529,454	$ 529,454	$ 100,000	$ 100,000	$ 100,000
Riparian and Wetland Program	$ 582,295	$ 582,295	$ 54,024	$ 54,024	$ 54,024
Water Transition Assistance Program/CREP	$ 460,334	$ 454,936	$ 402,046	$ 627,046	$ 396,593
Irrigation Technology	$ 151,224	$ 151,224	$ 200,000	$ 200,000	$ 200,000
Crop and Livestock Research	$ 350,000	$ 350,000	$ 250,000	$ 250,000	$ 250,000
Transfer for KRPI* (Water Supply/Lake Rest.)	$ 820,177	$ 820,177	$ -	$ -	$ -
Streambank Stabilization	$ 1,320,700	$ 1,320,700	$ 794,264	$ 1,044,264	$ 794,264
SUBTOTAL--KDA	**$ 13,424,071**	**$ 13,370,838**	**$ 9,601,388**	**$ 10,526,388**	**$ 9,549,535**
Kansas Water Office					
Assessment and Evaluation	$ 599,177	$ 599,177	$ 658,919	$ 858,919	$ 858,919
MOU - Storage Operations & Maintenance	$ 586,452	$ 586,452	$ 526,081	$ 526,081	$ 526,081
Stream Gaging	$ 413,580	$ 413,580	$ 423,130	$ 423,130	$ 423,130
Technical Assistance to Water Users	$ 341,391	$ 341,391	$ 325,000	$ 325,000	$ 325,000
Vision Education Strategy	$ 100,000	$ 100,000	$ 125,000	$ 125,000	$ 125,000
Reservoir and Water Quality Research	$ 402,304	$ 402,304	$ 350,000	$ 350,000	$ 350,000
Water Tech Farms	$ 79,125	$ 79,125	$ 100,000	$ 200,000	$ 200,000
Watershed Conservation Practice Imp	$ -	$ -	$ 500,000	$ 1,000,000	$ 860,000
Equus Beds Chloride Plume Project	$ 9,141	$ 9,141		$ -	$ -
Milford Lake Watershed RCPP	$ 400,000	$ 400,000	$ 200,000	$ 200,000	$ 200,000
Water Injection Dredging (WID)	$ 150,000	$ 150,000	$ 125,000	$ 1,500,000	$ 125,000
Flood Response Study	$ 100,000	$ 100,000			
Arbuckle Study	$ 68,000	$ 68,000		$ 150,000	$ -
SUBTOTAL--KWO	**$ 3,249,170**	**$ 3,249,170**	**$ 3,333,130**	**$ 5,658,130**	**$ 3,993,130**
Kansas Dept. of Wildlife, Parks & Tourism					
Aquatic Nuisance Species (ANS) Program	$ -	$ -	**$ 50,000**	**$ 50,000**	$ -
University of Kansas--Geological Survey	**$ 26,841**	**$ 26,841**	**$ 26,841**	**$ 26,841**	**$ 26,841**
KPERS Reamortization					**$ (36,260)**
Governor's COLA					**$ 36,014**
Total State Water Plan Expenditures	**$ 20,787,536**	**$ 20,734,303**	**$ 16,214,490**	**$ 19,883,606**	**$ 16,772,391**
SGF & EDIF Demand Transfers**					
State General Fund Transfer	$ 4,005,632	$ 6,000,000	$ 4,005,632	$ 6,000,000	$ 4,005,632
Economic Development Fund Transfer	$ 500,000	$ 913,325	$ 500,000	$ 2,000,000	$ 500,000
*FY 2021 Governor's Allotment***	*$ -*	*$ (2,407,699)*	*$ -*	*$ -*	*$ -*
Total SGF & EDIF Demand Transfers	$ 4,505,632	$ 4,505,626	$ 4,505,632	$ 8,000,000	$ 4,505,632

*The "FY 2021 Agency Rev Req" reflects the agencies' revised FY 2021 budget requests, which take into account FY 2021 appropriations (per SB66), FY 2020 Carry Forward (where applicable), and Governor's allotments.

**Reflects the July 2020 Governor's allotments

Kansas Water Office

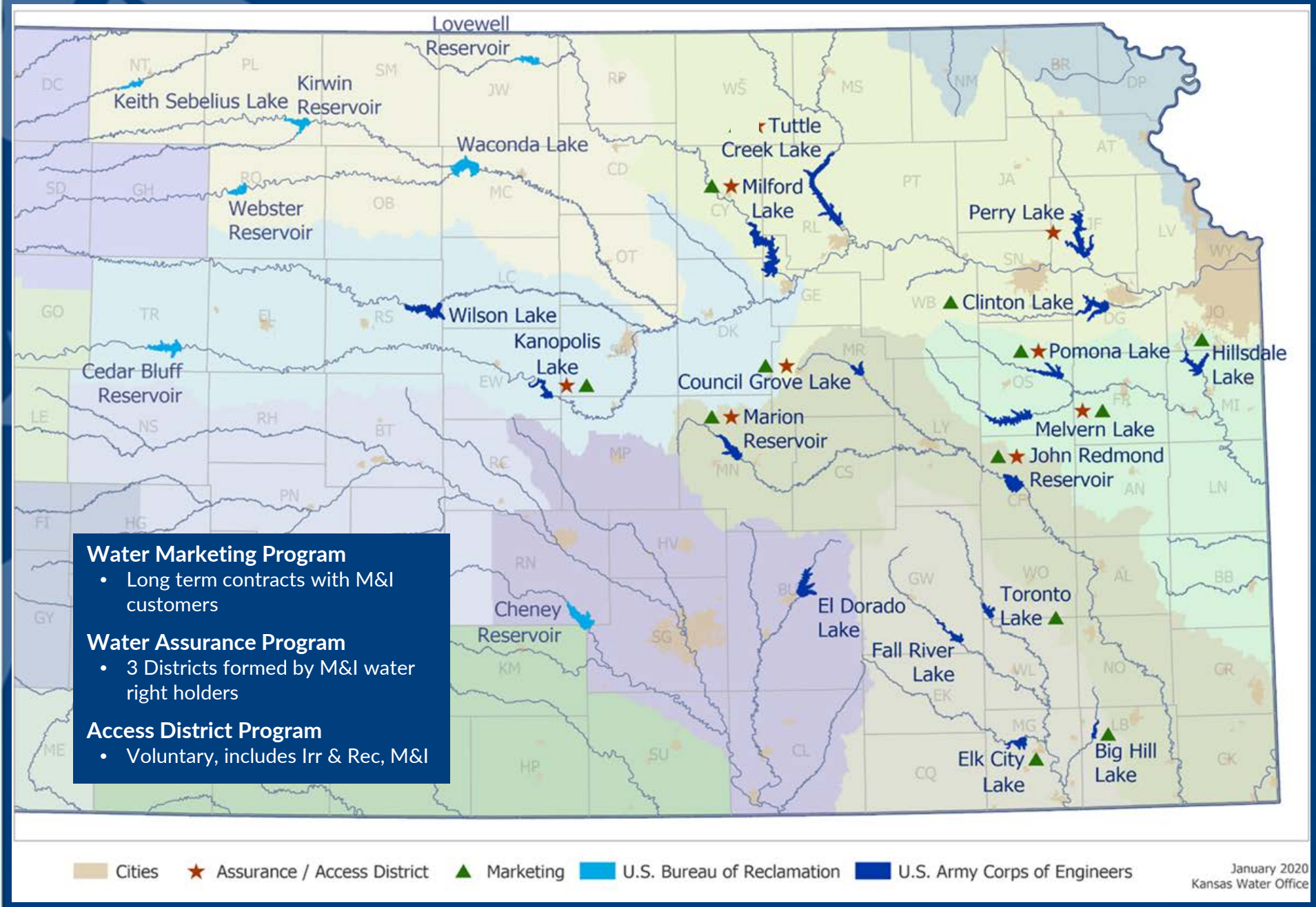
State Water Plan Fund

Kansas Water Office

Page	KWO State Water Plan Fund Program/Project	FY 2020 Actuals	FY 2021 Approp. (SB66)	FY 2021 (SB66) w/ Carryforward	FY 2021 Adjusted*	FY 2022 Gov. Recs
9	Assessment and Evaluation	$751,100	$829,900	$836,039	$599,177	$858,919
23	Flood Response Study			$100,000	$100,000	$0
10	MOU - Storage Operation & Maintenance	$448,893	$480,100	$480,490	$586,452	$526,081
11	Stream Gaging	$413,580	$423,130	$432,680	$413,580	$423,130
12	Technical Assistance to Water Users	$331,828	$325,000	$341,391	$341,391	$325,000
17	Vision Education Strategy	$100,000	$100,000	$100,000	$100,000	$125,000
13	Reservoir and Water Quality Research	$247,696	$350,000	$452,304	$402,304	$350,000
18	Water Technology Farms	$70,875	$75,000	$79,125	$79,125	$200,000
19	Watershed Conservation Practice Imp	$479,823	$1,000,000	$1,220,177	$0	$860,000
20	Equus Beds Chloride Plume Project	$40,859	$50,000	$59,141	$9,141	$0
15	Milford Lake Watershed RCPP		$200,000	$400,000	$400,000	$200,000
21	Water Injection Dredging (WID)		$660,000	$660,000	$150,000	$125,000
22	Arbuckle Study			$68,000	$68,000	*$0*
	Subtotal--KWO	*$2,884,654*	*$4,493,130*	*$5,229,347*	*$3,249,170*	*$3,993,130*
	John Redmond Reservoirs Bonds	$1,260,426	$1,260,426	$1,260,426	$1,260,426	$1,260,426
	Total--Kansas Water Office	***$4,145,080***	***$5,753,556***	***$6,489,773***	***$4,509,596***	***$5,253,556***

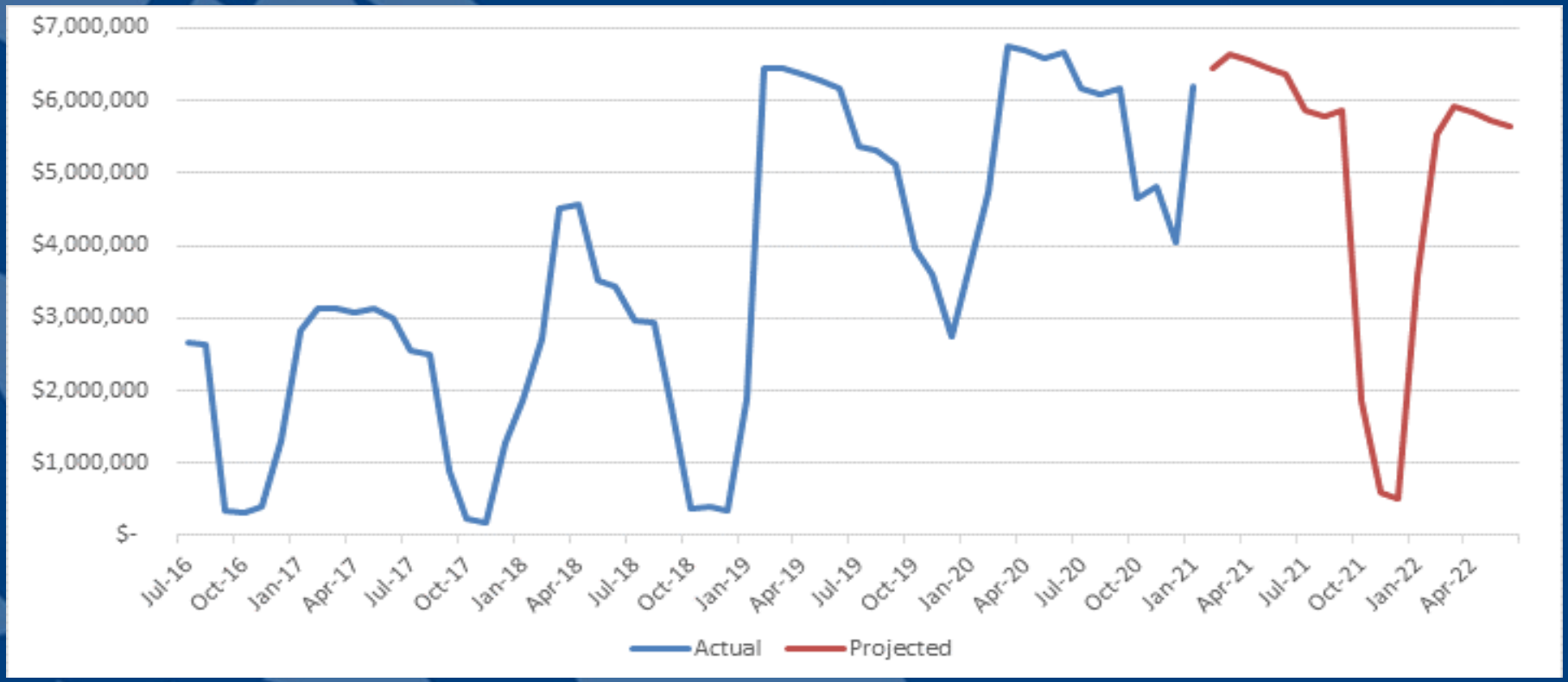
Kansas Water Office

Public Water Supply Program



Public Water Supply Program

Water Marketing Fund



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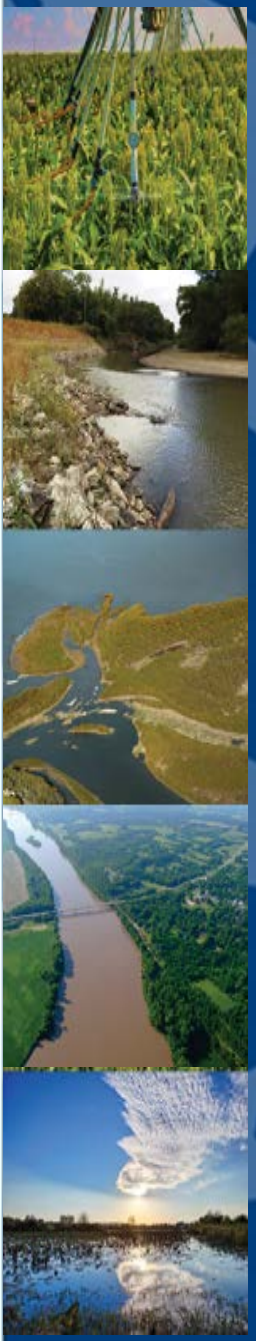

Questions?

Website: www.kwo.ks.gov

Phone: 785-296-3185

Email: kwo-info@kwo.ks.gov

Connie Owen
Director
Kansas Water Office

Connie.Owen@kwo.ks.gov

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