

Kansas Water Authority

Conference Call/Virtual Meeting May 18, 2021

Options For Audio:

- **Use Computer Audio via Zoom**
or
- **Use your phone:**

Dial: (346) 248-7799

Meeting ID: 936 7318 3684

Passcode: 031624



CONFERENCE CALL/MEETING AGENDA

<i>Time</i>	<i>Agenda Item</i>	<i>Presenter</i>	<i>KWA Advice</i>	<i>KWA Decision</i>	<i>Page No.</i>
9:00 am	Call to Order/Roll Call	Dawn Buehler	--	--	--
9:05 am	Approval of Meeting Minutes	Dawn Buehler			
	April 26, 2021 Meeting (Conference Call/Zoom)			X	2
9:10 am	KWA Public Water Supply Committee Update	John Bailey			
	Water Marketing Program bonding initiative		X		5
9:20 am	Legislative & Budget Update				
	FY 2021 & 2022 SWPF Appropriations	Matt Unruh	X		8
9:25 am	Vision/Kansas Water Plan Update				
	Review and Approval of Guiding Principle Sections	Kirk Tjelmeland		X	*
9:55 am	KWA Member Roundtable Introductions	Dawn Buehler	X		
10:40 am	Director's Report	Connie Owen	X		
10:50 am	Agency Updates				
11:05 am	New Business				
11:10 am	Adjourn				

Call to Order/Roll Call

Call to Order/Roll Call; *Dawn Buehler*

Minutes

Presented by: Dawn Buehler



Action Needed

Approval of minutes from:

April 26, 2021*

*Webinar/Conference Call

PWS Committee Update

Presented by: John Bailey
& Nathan Westrup

- Water Marketing Program bonding initiative

Legislative & Budget Update

Presented by: Matt Unruh

- FY 2021 & FY 2022 SWPF Appropriations

FY 2021 & 2022 State Water Plan Fund

State Water Plan Fund

EXPENDITURES	FY 2020 Actuals	FY 2021* Adjusted	FY 2022 KWA Budget Recs	FY 2022 Appropriation
Department of Health and Environment				
Contamination Remediation	\$ 1,086,242	\$ 1,090,340	\$ 1,088,301	\$ 1,088,301
Nonpoint Source Program	\$ 262,932	\$ 406,157	\$ 303,208	\$ 303,208
TMDL Initiatives	\$ 231,541	\$ 340,068	\$ 280,738	\$ 280,738
Harmful Algae Bloom Pilot	\$ 194,369	\$ 1,148,761	\$ 150,000	\$ 450,000
Watershed Restoration/Protection (WRAPS)	\$ 819,654	\$ 752,128	\$ 1,000,000	\$ 730,884
Drinking Water Protection Program	\$ 24,593	\$ 350,000	\$ 800,000	\$ 350,000
SUBTOTAL--KDHE	\$ 2,619,331	\$ 4,087,454	\$ 3,622,247	\$ 3,203,131
Department of Agriculture				
Interstate Water Issues	\$ 372,397	\$ 685,138	\$ 490,007	\$ 473,184
Subbasin Water Resources Management	\$ 521,254	\$ 838,906	\$ 608,949	\$ 584,023
Water Use	\$ 78,539	\$ 136,839	\$ 72,600	\$ 72,600
Water Resources Cost Share	\$ 2,388,345	\$ 2,631,243	\$ 2,248,289	\$ 2,248,289
Nonpoint Source Pollution Asst.	\$ 2,024,989	\$ 2,127,289	\$ 1,857,836	\$ 1,853,185
Aid to Conservation Districts	\$ 2,192,637	\$ 2,192,637	\$ 1,973,373	\$ 2,223,373
Watershed Dam Construction	\$ 550,000	\$ 550,000	\$ 1,000,000	\$ 550,000
Water Quality Buffer Initiative	\$ 85,061	\$ 529,454	\$ 100,000	\$ 100,000
Riparian and Wetland Program	\$ 51,726	\$ 582,295	\$ 54,024	\$ 54,024
Water Transition Assistance Program/CREP	\$ 311,080	\$ 454,936	\$ 627,046	\$ 446,593
Irrigation Technology	\$ 81,316	\$ 151,224	\$ 200,000	\$ 250,000
Crop and Livestock Research	\$ 350,000	\$ 350,000	\$ 250,000	\$ 250,000
Transfer for KRPI* (Water Supply/Lake Rest.)	\$ -	\$ 820,177	\$ -	\$ -
Streambank Stabilization	\$ 179,300	\$ 1,320,700	\$ 1,044,264	\$ 794,264
SUBTOTAL--KDA	\$ 9,186,644	\$ 13,370,838	\$ 10,526,388	\$ 9,899,535

FY 2021 & 2022 State Water Plan Fund

EXPENDITURES	FY 2020 Actuals	FY 2021* Adjusted	FY 2022 KWA Budget Recs	FY 2022 Appropriation
Kansas Water Office				
Assessment and Evaluation	\$ 751,100	\$ 599,177	\$ 858,919	\$ 858,919
MOU - Storage Operations & Maintenance	\$ 448,892	\$ 586,452	\$ 526,081	\$ 526,081
Stream Gaging	\$ 413,580	\$ 413,580	\$ 423,130	\$ 423,130
Technical Assistance to Water Users	\$ 331,828	\$ 341,391	\$ 325,000	\$ 325,000
Vision Education Strategy	\$ 100,000	\$ 100,000	\$ 125,000	\$ 125,000
Reservoir and Water Quality Research	\$ 247,696	\$ 402,304	\$ 350,000	\$ 350,000
Water Tech Farms	\$ 70,875	\$ 79,125	\$ 200,000	\$ 100,000
Watershed Conservation Practice Imp	\$ 479,823	\$ -	\$ 1,000,000	\$ 550,000
Equus Beds Chloride Plume Project	\$ 40,860	\$ 9,141	\$ -	\$ -
Milford Lake Watershed RCPP	\$ -	\$ 400,000	\$ 200,000	\$ 200,000
Water Injection Dredging (WID)	\$ -	\$ 150,000	\$ 1,500,000	\$ 975,000
Flood Response Study	\$ -	\$ 100,000	\$ -	\$ -
Arbuckle Study	\$ -	\$ 68,000	\$ 150,000	\$ 60,000
SUBTOTAL--KWO	\$ 2,884,654	\$ 3,249,170	\$ 5,658,130	\$ 4,493,130
Kansas Dept. of Wildlife, Parks & Tourism				
Aquatic Nuisance Species (ANS) Program	\$ -	\$ -	\$ 50,000	\$ -
University of Kansas--Geological Survey	\$ 26,841	\$ 26,841	\$ 26,841	\$ 26,841
Total State Water Plan Expenditures	\$ 14,717,470	\$ 20,734,303	\$ 19,883,606	\$ 17,622,637

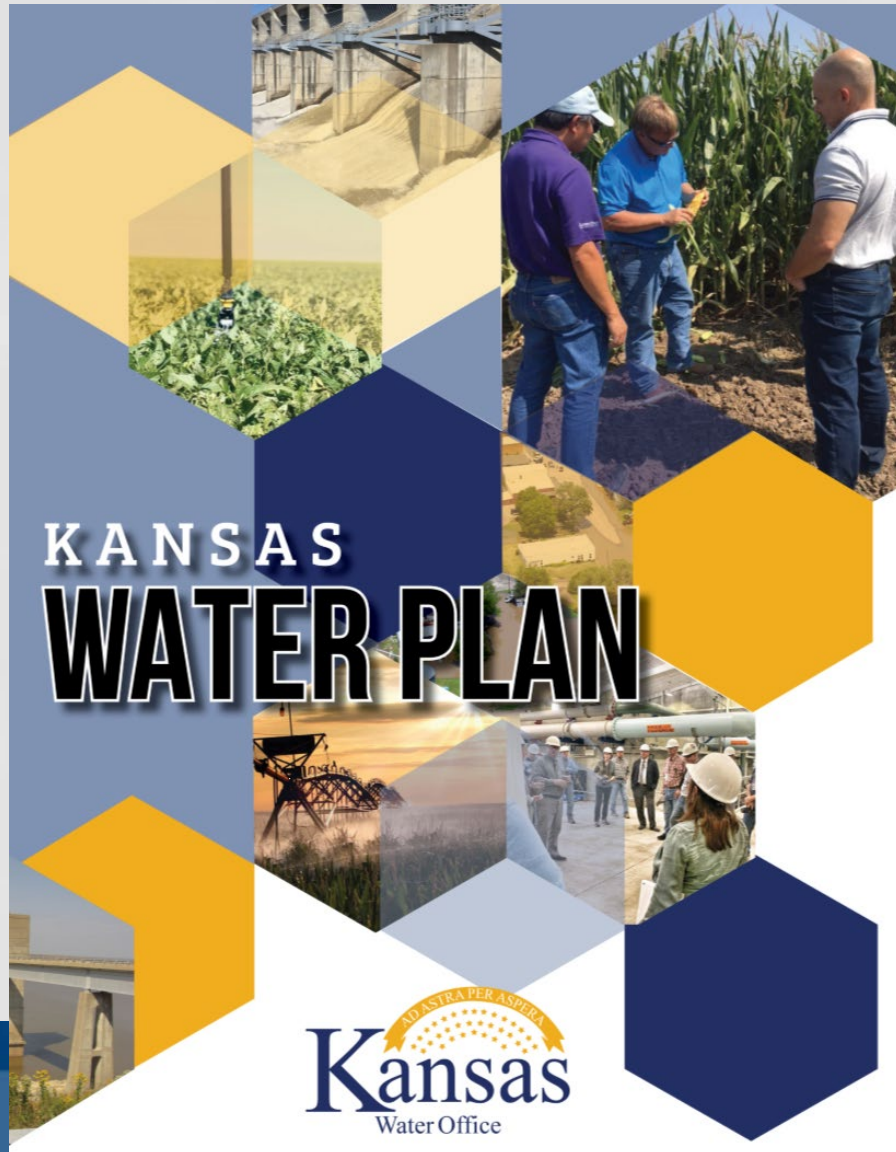
FY 2021 & 2022 SWPF Revenue

State Water Plan Fund

REVENUE	FY 2020 Actuals	FY 2021 Adjusted*	FY2022 KWA Budget Recs	FY 2022 Appropriation
Beginning Balance	\$ 4,137,409	\$ 5,558,775	\$ 795,601	\$ 795,601
Transfers and Adjustments				
State General Fund Transfer	\$ 4,005,632	\$ 6,000,000	\$ 6,000,000	\$ 4,005,632
Economic Development Fund Transfer	\$ 500,000	\$ 913,325	\$ 2,000,000	\$ 1,719,264
Release of Prior Year Encumbrance	\$ 512,612	\$ -	\$ -	\$ -
Other Service Charges	\$ 49,449	\$ 51,482	\$ 51,482	\$ 51,482
FY 2021 Governor's Allotment	\$ -	\$ (2,407,699)	\$ -	\$ -
Transfers to SGF - John Redmond Bond	\$ (1,260,426)	\$ (1,260,426)	\$ (1,260,426)	\$ (1,260,426)
SUBTOTAL--Adjustments	\$ 3,807,267	\$ 3,296,682	\$ 6,791,056	\$ 4,515,952
Receipts				
Municipal Water Fees	\$ 2,938,321	\$ 3,305,836	\$ 3,174,791	\$ 3,174,791
Clean Drinking Water Fee Fund	\$ 2,615,325	\$ 2,800,000	\$ 2,830,876	\$ 2,830,876
Industrial Water Fees	\$ 840,200	\$ 930,000	\$ 916,874	\$ 916,874
Stock Water Fees	\$ 369,103	\$ 350,000	\$ 384,120	\$ 384,120
Pesticide Registration Fees	\$ 1,306,432	\$ 1,390,000	\$ 1,362,734	\$ 1,362,734
Fertilizer Registration Fees	\$ 4,077,059	\$ 3,638,611	\$ 3,781,386	\$ 3,781,386
Pollution Fines and Penalties	\$ 171,981	\$ 230,000	\$ 200,000	\$ 200,000
Sand Royalties	\$ 13,148	\$ 30,000	\$ 30,000	\$ 30,000
SUBTOTAL--Receipts	\$ 12,331,569	\$ 12,674,447	\$ 12,680,781	\$ 12,680,781
Total Available	\$ 20,276,245	\$ 21,529,904	\$ 20,267,438	\$ 17,992,334
Less: Expenditures	\$ 14,717,470	\$ 20,734,303	\$ 19,883,606	\$ 17,622,637
Ending Balance	\$ 5,558,775	\$ 795,601	\$ 383,832	\$ 369,697

Vision/Kansas Water Plan Update

Presented by:
Kirk Tjelmeland



Remaining Timeline

State Water Plan Update Key Planning Dates

Action	KWA Meeting	Start or Due Date
KWA Review/Approval of inclusion of Regional Goals/Action Plans within draft Water Plan	April 26, 2021	April KWA Mtg
KWA Review/Approval of inclusion of Guiding Principle Sections within draft Water Plan	May 18, 2021	May KWA Mtg
KWA Approval for KWO to post full draft Water Plan for public review	June TBD, 2021	June KWA Mtg
Full Draft Water Plan posted to KWO website for public review		Mid-Late June
Draft Water Plan Public Review/Comment Period		Mid-Late June
Public Hearing Date (East)		Mid-Late July
Public Hearing Date (West)		Mid-Late July
Comments Accepted Beyond Public Hearings		Mid-Late July
Review of comments from public comment period/public hearings and incorporation of comments in draft Water Plan		August KWA Mtg
KWA review and approval of Final State Water Plan	August	August KWA Mtg
Final cleanup work on State Water Plan		--
Updated State Water Plan Posted to KWO Webpage		Mid August

Progress To Date

- Regional Goal/Action plans from all 14 RACs approved by KWA for incorporation into full draft of KWP
- Initial drafts of Guiding Principle Sections presented to KWA in October and December 2020
 - Conserving & Extending the High Plains Aquifer
 - Reducing our Vulnerability to Extreme Events
 - Improving our State's Water Quality
 - Increasing Awareness of Kansas Water Resources
 - Securing, Protecting and Restoring our Kansas Reservoirs
- KWO continuing drafting of Regional Background Sections
 - Provides regional framework/context for regional goals/action plans

Review/Action Today:

- Review of updated drafts of 5 Guiding Principle Sections:
 - Conserving and Extending the High Plains Aquifer
 - Reducing our Vulnerability to Extreme Events
 - Improving the State's Water Quality
 - Increasing Awareness of Kansas Water Resources
 - Securing, Protecting, and Restoring our Kansas Reservoirs
- Action by the KWA:
 - Approve Updated draft Guiding Principle Sections for inclusion within draft State Water Plan

Proposed Action Today:

- *Approval by the KWA of incorporation of updated Guiding Principle Sections into draft State Water Plan*

Future KWA Review/Action:

- June:
 - KWA Approval for KWO to post full draft Water Plan for public review
 - *KWA scheduling preference for short Zoom meeting 6/22-6/24?*
- August:
 - Review of comments from public comment period/public hearings and incorporation of comments in draft Water Plan
 - KWA review and approval of Final State Water Plan

KWA Member Roundtable Introductions

Presented by: Dawn Buehler

Director's Report

- Arbuckle Study Update
- *Other Agency Updates*

New Business

- Other items as needed

Adjourn

Upcoming KWA Meeting:

June 9, 2021