

# Kansas Water Authority

## Conference Call/Virtual Meeting June 23, 2021

### *Options For Audio:*

- **Use Computer Audio via Zoom**  
**or**
- **Use your phone:**

**Dial: (346) 248-7799**

**Meeting ID: 962 5079 9194**

**Passcode: 385919**



# CONFERENCE CALL/MEETING AGENDA

<i>Time</i>	<i>Agenda Item</i>	<i>Presenter</i>	<i>KWA Advice</i>	<i>KWA Decision</i>	<i>Page No.</i>
9:00 am	<b>Call to Order/Roll Call</b>	Dawn Buehler	--	--	--
9:05 am	<b>Approval of Meeting Minutes</b>	Dawn Buehler			
	June 9, 2021 Meeting (Hybrid/Virtual)	Dawn Buehler		X	2
9:10 am	<b>PWS Committee Update</b>	John Bailey			
	CY 2022 Water Marketing Rate	Nathan Westrup		X	4
	Water Marketing Application No. 258	Nathan Westrup		X	6
	Water Marketing Application No. 259	Nathan Westrup		X	11
9:25 am	<b>Kansas Water Plan Update</b>	Connie Owen			
	Timeline/Schedule Update	Connie Owen	X		
9:40 am	<b>New Business</b>				
9:45 am	<b>Adjourn</b>				

# Call to Order/Roll Call

Call to Order/Roll Call; *Dawn Buehler*

# Minutes

Presented by: Dawn Buehler



Action Needed

Approval of minutes from:  
June 9, 2021\*

\*Hybrid/Virtual

# PWS Committee Update

Presented by: John Bailey & Nathan Westrup

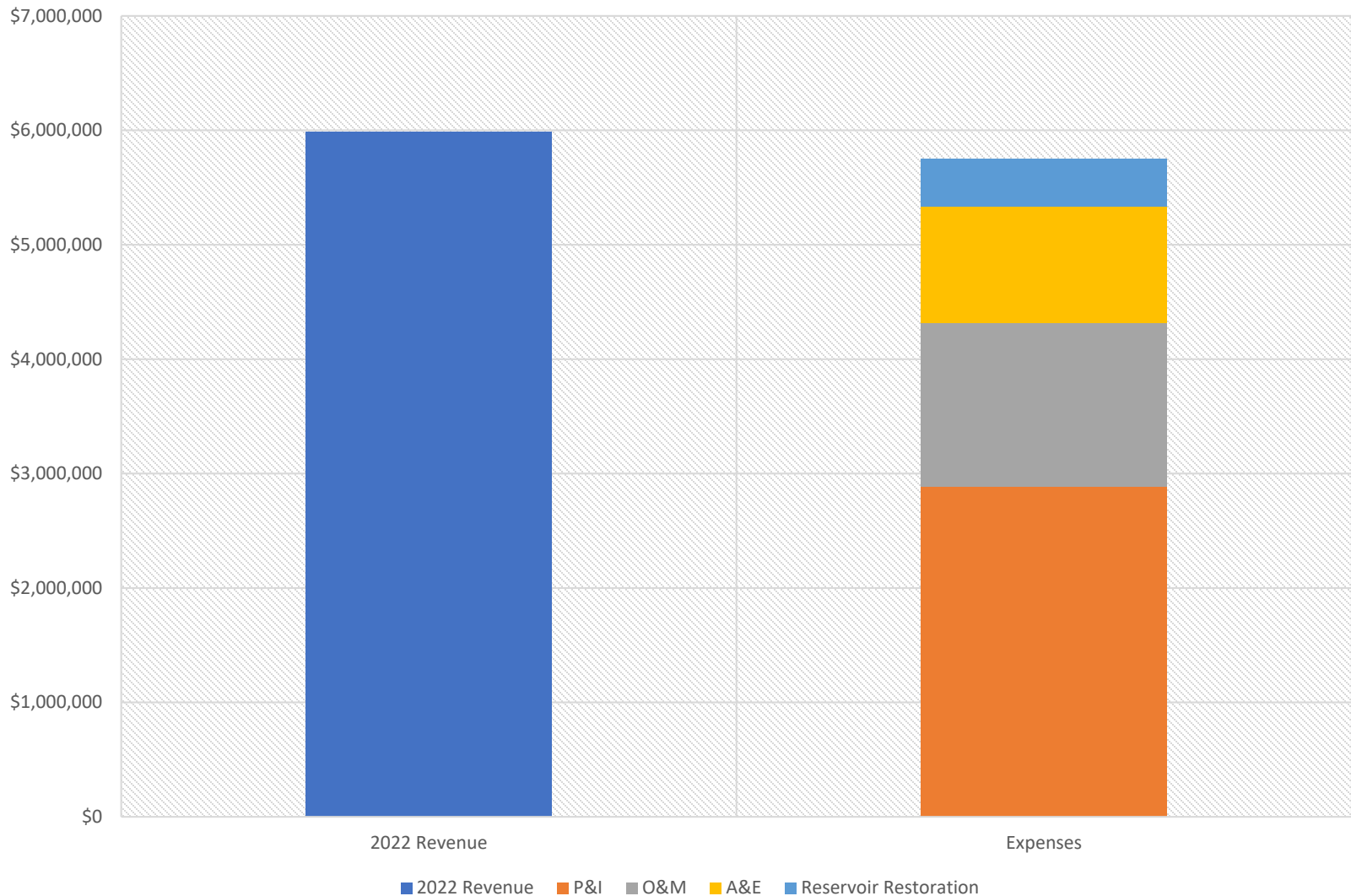
- CY 2022 Water Marketing Rate
- Water Marketing Application No. 258
- Water Marketing Application No. 259

# Annual Variable Rate

- The rate fixed by the Director shall be approved by the KWA on or before **July 15 of each calendar year**
- The rate shall take effect on **January 1** of the following year
- Primary considerations
  - Expenses: Debt service, Administration & Enforcement, Operations & Maintenance
  - Progress toward goals set in Capital Development and Storage Maintenance Plan
  - Projected water sales

# CY 2022 - Revenue vs Expenses

Projected Revenue (@\$0.454 / 1,000 gal.) vs Anticipated Expenses



# PWS Committee Action

Calendar Year	2018	2019	2020	2021	2022
Variable Rate	\$0.392	\$0.405	\$0.418	\$0.436	\$0.454
% Increase	3.2%	3.2%	3.2%	4.2%	4.2%

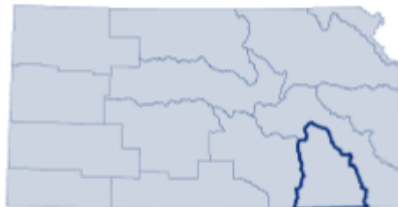
- PWS Committee recommends KWA approval of a Water Marketing Program variable rate for Calendar Year 2022 of **\$0.454** / 1,000 gallons



# City of Independence, Application and Request to Negotiate

- New customer
- KWO modeling and history demonstrate need
- Water Marketing Program is the only program for access to water supply storage from Elk City Lake
- Elk City Lake yield exceeds current contract obligations
- Application received 6/3/21 (Assigned No. 259)

Member	Max Authorized (AF/yr)	% of Total	Max Since 1990 (AF/yr)
Altoona	138	0.51%	108
PWWSD #23	2,916	10.65%	1,071
City of Neodesha	3,593	13.12%	879
City of Independence	2,592	9.47%	1,688
Heartland Cement	283	1.03%	240
City of Coffeyville	4,603	16.81%	4,086
Coffeyville Resources	7,841	28.64%	6,738
Big Hill Marketing	1,395	5.1%	---
PWWSD No. 4			
Elk City Marketing	4,015	14.67%	---
Coffeyville, Coffeyville Resources			
<b>Total</b>	<b>27,376</b>	<b>100%</b>	<b>14,810</b>



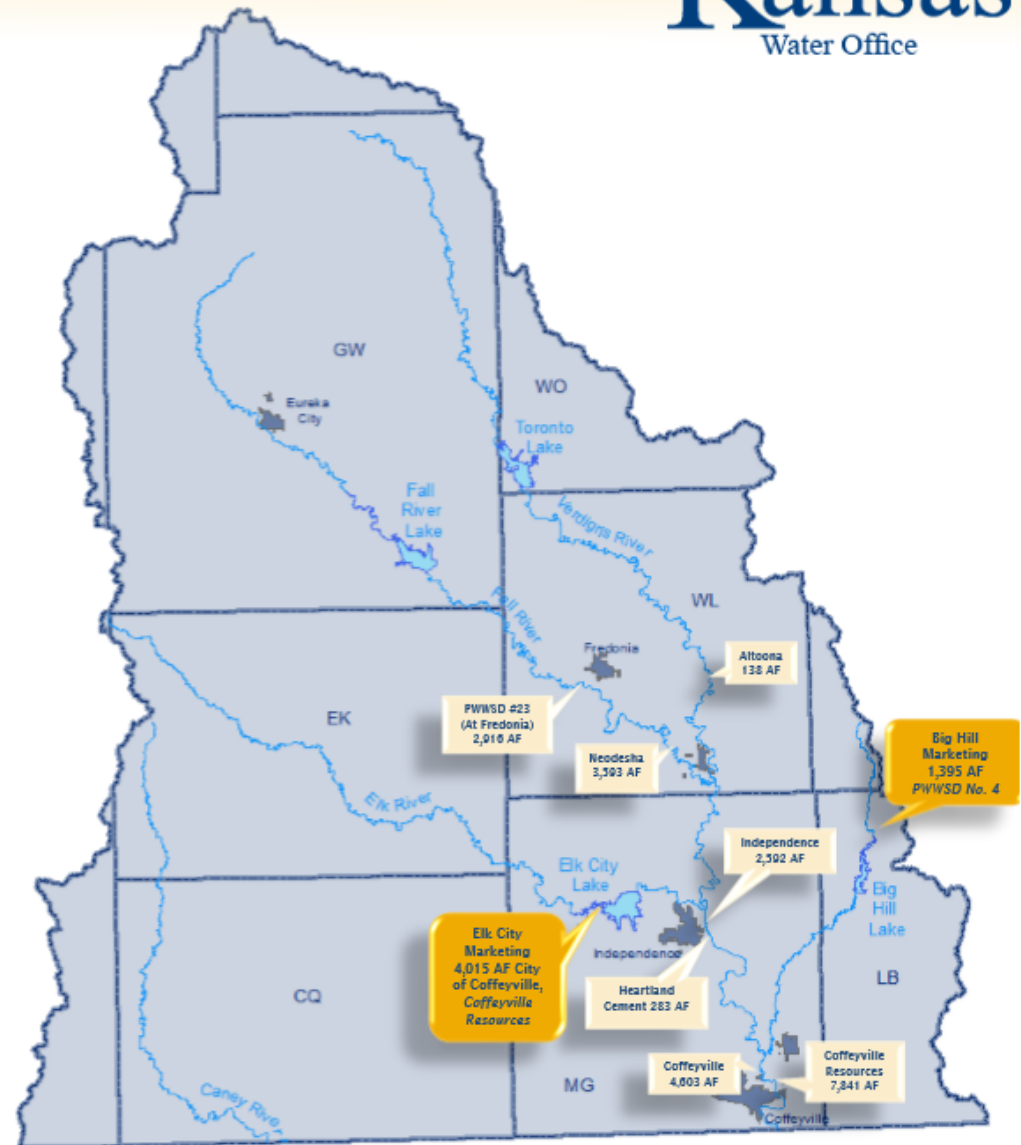
#### Map Legend



Marketing Contract In AF/yr



Verdigris Region MOA  
Water Right Allocation In  
AF/yr



# PWS Committee Action

- KWO recommends authorizing the Director to begin negotiations with the City of Independence

# City of Hillsboro, Application & Request to Negotiate

- City of Hillsboro

- Current Water Purchase Contract No. 80-1
  - Expires 12/22/21
  - Quantity, 300 MGY
- Request for renewal
  - Application received 06/04/21 (Assigned No. 259)
  - Same quantity

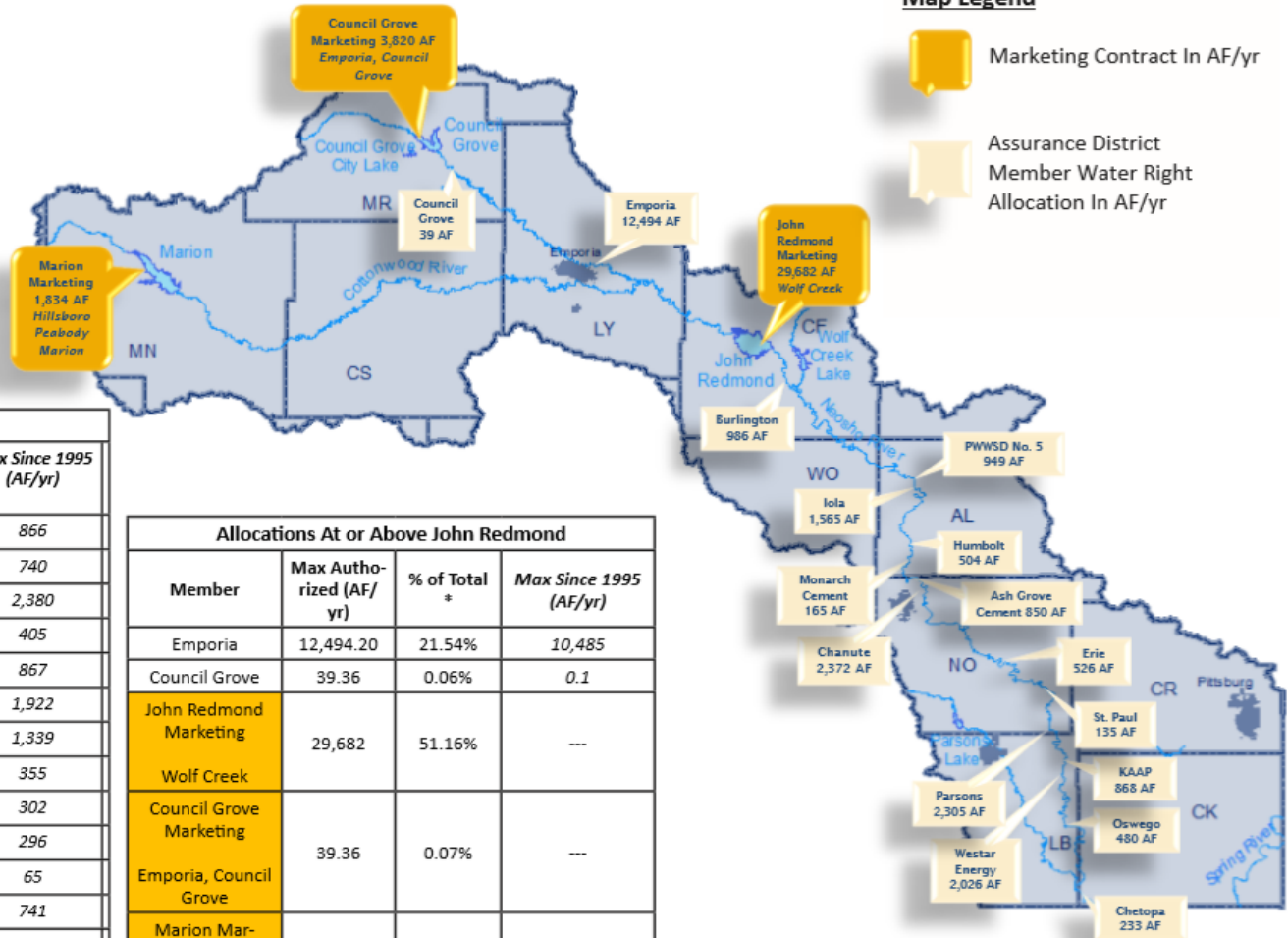
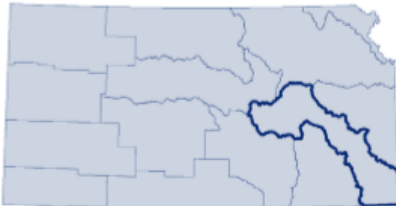
- Preliminary findings

- Provides information in addition to application content
- Primarily readily available data from file or limited research
- Key context to consider is that this is a renewal

# Request to negotiate (98-5-3)

- Applicant has submitted a written notice to begin negotiations
- If the KWA finds that the proposed sale is in the public interest and that it will advance the purposes of the State Water Planning Act and the State Water Plan – the KWA should authorize the Director to begin negotiations with the applicant.

# Cottonwood & Neosho River Water Supply Storage Customers



Allocations Below John Redmond			
Member	Max Authorized (AF/yr)	% of Total *	Max Since 1995 (AF/yr)
PWWSD No. 5	948.95	1.64%	866
Burlington	986.39	1.7%	740
Parsons	2,304.73	3.97%	2,380
Erie	526.53	0.91%	405
Westar Energy	2,026.45	3.49%	867
Chanute	2,371.80	4.09%	1,922
Iola	1,565.09	2.7%	1,339
Humboldt	504.06	0.87%	355
Oswego	480.52	0.83%	302
KAA GPD/D&Z	868.19	1.4%	296
Monarch Cement	165	0.28%	65
Ash Grove Cement	849.91	1.46%	741
Chetopa	233.24	0.40%	210
St. Paul	135.06	0.23%	109
<b>Total</b>	<b>13,966</b>	<b>24.07%</b>	<b>10,597</b>

Allocations At or Above John Redmond			
Member	Max Authorized (AF/yr)	% of Total *	Max Since 1995 (AF/yr)
Emporia	12,494.20	21.54%	10,485
Council Grove	39.36	0.06%	0.1
John Redmond Marketing	29,682	51.16%	---
Wolf Creek	39.36	0.07%	---
Council Grove Marketing	39.36	0.07%	---
Emporia, Council Grove	39.36	0.07%	---
Marion Marketing	1,834	3.16%	---
Hillsboro, Peabody, Marion	1,834	3.16%	---

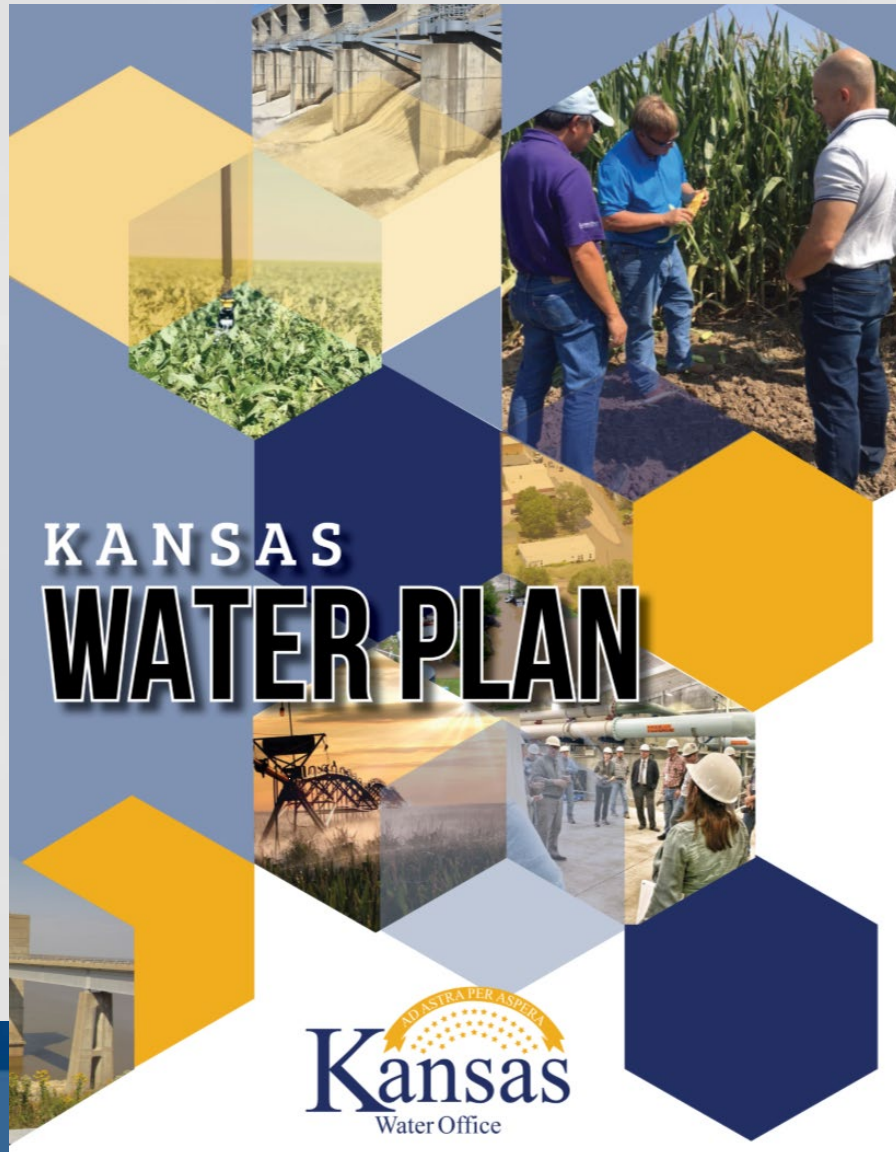
# PWS Committee Action

- PWS Committee recommends authorizing the Director to begin negotiations with the City of Hillsboro



# Kansas Water Plan Update

Presented by:  
Connie Owen





# Remaining Timeline

## Kansas Water Plan Update Key Planning Dates

Action	Action Date
KWA Review/Approval of inclusion of Regional Goals/Action Plans within draft Water Plan	April KWA Mtg
KWA Review/Approval of inclusion of Guiding Principle Sections within draft Water Plan	May KWA Mtg
KWA Approval for KWO to post full draft Water Plan for public review	August KWA Mtg
Full Draft Water Plan posted to KWO website for public review	Following Aug. KWA Mtg
Draft Water Plan Public Review/Comment Period	Late Aug. - Late Sept.
Public Hearings	Mid September
Comments Accepted Beyond Public Hearings	Mid/Late September
Review of comments from public comment period/public hearings and incorporation of comments in draft Water Plan	Late Sept. - Oct. KWA Mtg
KWA review and approval of Kansas Water Plan	October KWA Mtg
Final editorial cleanup work on Kansas Water Plan	Following Oct. KWA Mtg
Approved Kansas Water Plan Posted to KWO Webpage	Following Oct. KWA Mtg

# Future KWA Review/Action:

- August:
  - KWA Approval for KWO to post full draft Kansas Water Plan for public review and public hearings
- October:
  - Review of comments from public comment period/public hearings and incorporation of comments in draft Kansas Water Plan
  - KWA review and approval of Kansas Water Plan

# New Business

- Other items as needed

# Adjourn

Upcoming KWA Meeting:

August 17, 2021  
Garden City, KS