

State Water Plan Fund: Kansas Water Authority FY 2022 Budget Recommendations

EXPENDITURES	FY 2020 Appropriated	FY 2020 Carryforward	FY 2021 Appropriation	KWA Base Budget Recs	KWA Enhanc. Recs	Full Restoration SGF/EDIF
Department of Health and Environment						
Contamination Remediation	\$ 1,093,131	\$ 2,038	\$ 1,088,301	\$ 1,088,301	\$ -	\$ 1,088,301
Nonpoint Source Program	\$ 307,059	\$ 102,948	\$ 303,208	\$ 303,208	\$ -	\$ 303,208
TMDL Initiatives	\$ 280,738	\$ 59,330	\$ 280,738	\$ 280,738	\$ -	\$ 280,738
Harmful Algae Bloom Pilot	\$ 450,000	\$ 698,760	\$ 450,000	\$ 150,000	\$ -	\$ 150,000
Watershed Restoration/Protection (WRAPS)	\$ 730,884	\$ 21,243	\$ 730,884	\$ 730,884	\$ 269,116	\$ 1,000,000
Drinking Water Protection Program	\$ 350,000	\$ -	\$ 350,000	\$ 650,000	\$ 150,000	\$ 800,000
SUBTOTAL--KDHE	\$ 3,211,812	\$ 884,319	\$ 3,203,131	\$ 3,203,131	\$ 419,116	\$ 3,622,247
Department of Agriculture						
Interstate Water Issues	\$ 499,281	\$ 211,776	\$ 490,007	\$ 490,007	\$ -	\$ 490,007
Subbasin Water Resources Management	\$ 621,651	\$ 256,544	\$ 608,949	\$ 608,949	\$ -	\$ 608,949
Water Use	\$ 72,600	\$ 64,239	\$ 72,600	\$ 72,600	\$ -	\$ 72,600
Water Resources Cost Share	\$ 2,448,289	\$ 182,954	\$ 2,698,289	\$ 2,248,289	\$ -	\$ 2,248,289
Nonpoint Source Pollution Asst.	\$ 1,860,104	\$ 274,056	\$ 1,857,836	\$ 1,857,836	\$ -	\$ 1,857,836
Aid to Conservation Districts	\$ 2,192,637	\$ -	\$ 2,342,637	\$ 1,973,373	\$ -	\$ 1,973,373
Watershed Dam Construction	\$ 550,000	\$ -	\$ 750,000	\$ 550,000	\$ 450,000	\$ 1,000,000
Water Quality Buffer Initiative	\$ 200,000	\$ 329,454	\$ 200,000	\$ 100,000	\$ -	\$ 100,000
Riparian and Wetland Program	\$ 154,024	\$ 428,271	\$ 154,024	\$ 54,024	\$ -	\$ 54,024
Water Transition Assistance Program/CREP	\$ 302,046	\$ 158,289	\$ 699,745	\$ 402,046	\$ 225,000	\$ 627,046
Irrigation Technology	\$ 100,000	\$ 51,224	\$ 100,000	\$ 200,000	\$ -	\$ 200,000
Crop and Livestock Research	\$ 350,000	\$ -	\$ 350,000	\$ 250,000	\$ -	\$ 250,000
Streambank Stabilization	\$ 500,000	\$ 820,700	\$ 750,000	\$ 794,264	\$ 250,000	\$ 1,044,264
Real-Time Water Mgmt - Telemetry - SWRM	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water Supply Restoration Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL--KDA	\$ 9,850,632	\$ 2,777,505	\$ 11,074,087	\$ 9,601,388	\$ 925,000	\$ 10,526,388
Kansas Water Office						
Assessment and Evaluation	\$ 600,000	\$ 6,139	\$ 829,900	\$ 658,919	\$ 200,000	\$ 858,919
MOU - Storage Operations & Maintenance	\$ 410,000	\$ -	\$ 480,100	\$ 526,081	\$ -	\$ 526,081
Stream Gaging	\$ 423,130	\$ 9,550	\$ 423,130	\$ 423,130	\$ -	\$ 423,130
Technical Assistance to Water Users	\$ 325,000	\$ 16,391	\$ 325,000	\$ 325,000	\$ -	\$ 325,000
Vision Education Strategy	\$ 100,000	\$ -	\$ 100,000	\$ 125,000	\$ -	\$ 125,000
Reservoir and Water Quality Research	\$ 350,000	\$ 102,304	\$ 350,000	\$ 350,000	\$ -	\$ 350,000
Water Technology Farms	\$ 75,000	\$ 4,125	\$ 75,000	\$ 100,000	\$ 100,000	\$ 200,000
Watershed Conservation Practice Imp (KRP)	\$ 700,000	\$ 220,177	\$ 1,000,000	\$ 500,000	\$ 500,000	\$ 1,000,000
Equus Beds Chloride Plume Project	\$ 50,000	\$ 9,140	\$ 50,000	\$ -	\$ -	\$ -
Milford Lake Watershed RCPP	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
Water Injection Dredging (WID)	\$ -	\$ -	\$ 660,000	\$ 125,000	\$ 1,375,000	\$ 1,500,000
Arbuckle Study	\$ 68,000	\$ 68,000	\$ -	\$ -	\$ 150,000	\$ 150,000
Flood Response Study	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
SUBTOTAL--KWO	\$ 3,401,130	\$ 735,826	\$ 4,493,130	\$ 3,333,130	\$ 2,325,000	\$ 5,658,130
Kansas Dept. of Wildlife, Parks & Tourism						
Aquatic Nuisance Species (ANS) Program	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
University of Kansas--Geological Survey	\$ 26,841	\$ -	\$ 26,841	\$ 26,841	\$ -	\$ 26,841
Total State Water Plan Expenditures	\$ 16,490,415	\$ 4,397,650	\$ 18,797,189	\$ 16,214,490	\$ 3,669,116	\$ 19,883,606