Kansas Water Authority

August 28, 2019
Work Session

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Kansas

Call to Order

Call to Order/Introductions; *Connie Owen*

Work Session Overview & Agenda

Time	*Agenda Item*	*Presenter*
8:00 a.m.	**Call to Order/Introductions**	Connie Owen
8:05 a.m.	**Overview of Work Session Agenda**	Earl Lewis
8:10 a.m.	**KWA & KWO Operations Overview**	
	Roles and Responsibilities of KWA, KWO & RACs	Cara Hendricks
	State Water Plan/Vision	Bobbi Luttjohann
	SWPF & Budget Process	Cara Hendricks
8:40 a.m.	**KORA/KOMA Overview**	Kurtis Wiard
9:00 a.m.	**September KWA Meeting Agenda & Discussion**	
	Discussion/Action Items for KWA Meeting	Cara Hendricks
	RAC Membership Overview	Bobbi Luttjohann
	SWPF FY2021 Budget Overview	Cara Hendricks
9:30 a.m.	Adjourn	

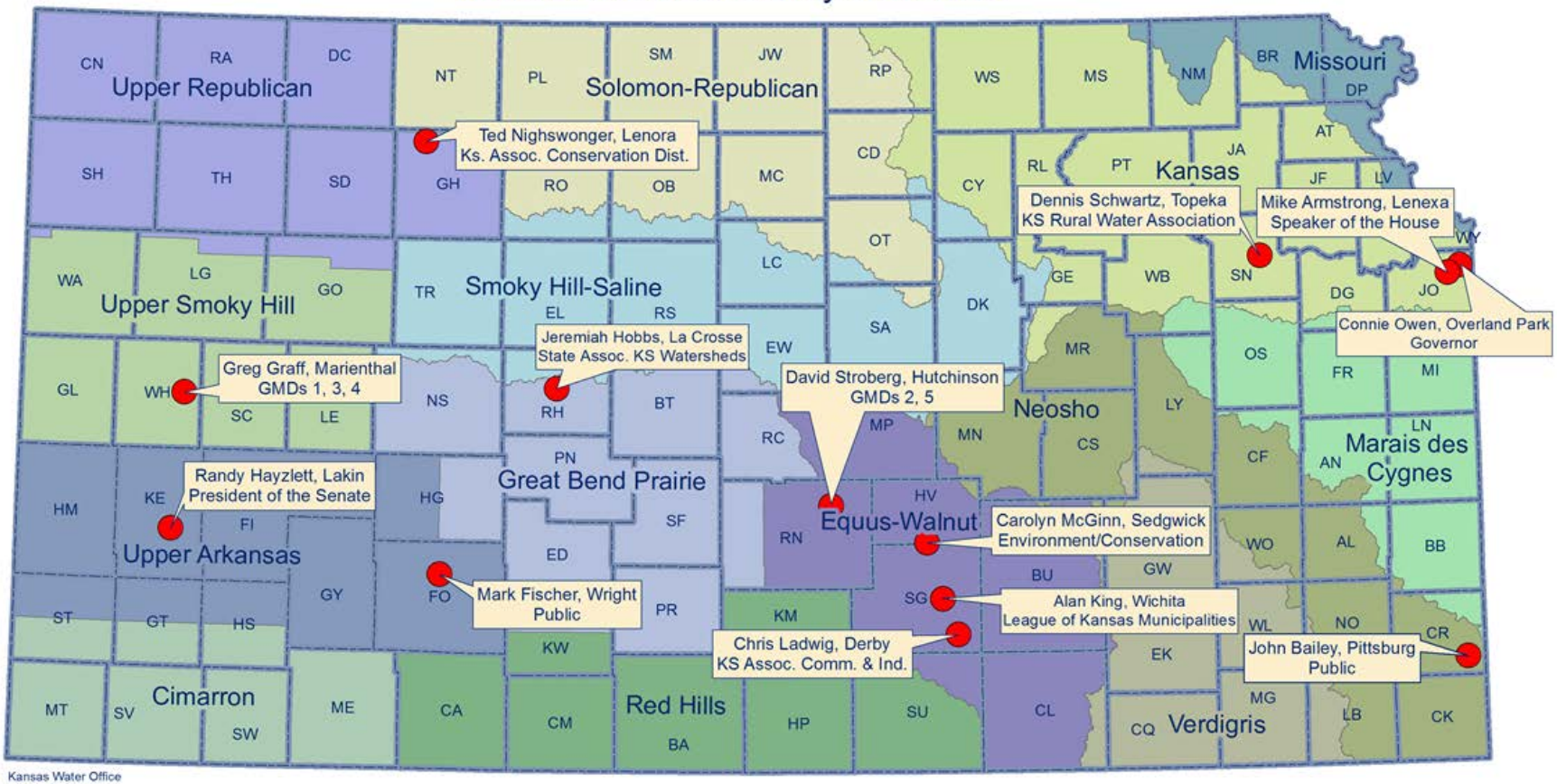
KWA & KWO Operations Overview

- Roles and Responsibilities of KWA, KWO & RACs
- State Water Plan/Vision
- SWPF & Budget Process

Kansas Water Authority

- Established in 1981, K.S.A. 74-2622
- Statutorily within and a part of the KWO
- Composed of 24 members
  - 13 voting members appointed by the Governor or Legislative Leadership
  - 11 Ex-Officio Members
- Responsible for advising Governor, Legislature and KWO on water policy issues and for approving the *Kansas Water Plan**

Kansas Water Authority Members



Kansas Water Authority Ex Officio Members

David Barfield
Division of Water Resources
KS Dept. of Agriculture

Brad Loveless
KS Dept. Wildlife, Parks & Tourism

Mike Beam
KS Dept. of Agriculture

Ernie Minton
Ag Experiment Station
KS State University

David Toland
KS Dept. of Commerce

Earl Lewis
KS Water Office

Rob Reschke
Division of Conservation
KS Dept. of Agriculture

Sara Baer
KS Biological Survey

Dwight Keen
KS Corporation Commission

Leo Henning
KS Dept. of Health & Environment

Rolfe Mandel
KS Geological Survey

Kansas Water Authority

- Meetings – vary locations (except Jan. Topeka)
  - January, Apr/May, July/Aug, October, December *typically*
  - Agenda consists of Sub-Committee reports, action and informational items
- KWA Subcommittees

Committee membership is determined by the KWA Chair

  - Public Water Supply Committee
  - Budget Committee*
  - RAC Operations Committee*

**Research Coordination Group

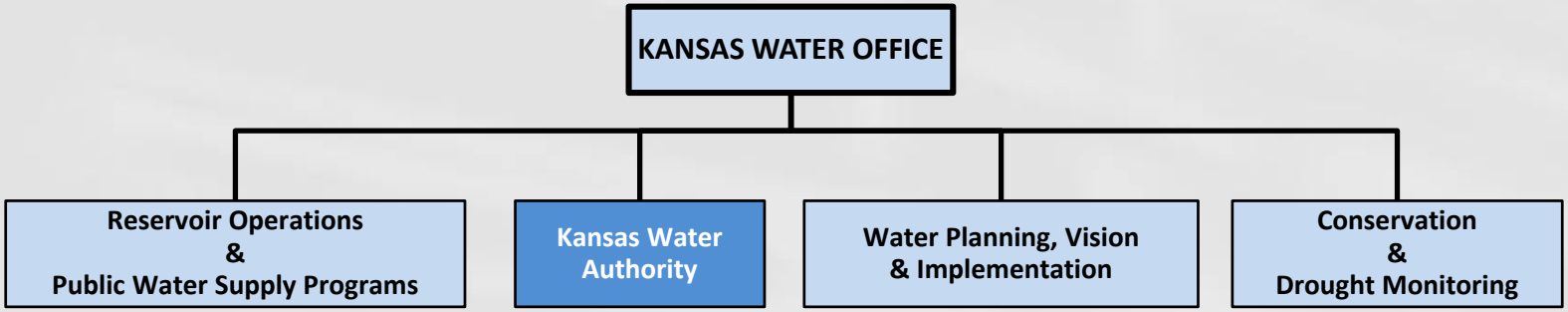
Kansas Water Office

- Water planning, policy, coordination and marketing agency for the state per K.S.A. 74-2608
- Primary statutory function is the development and implementation of the *Kansas Water Plan*
- Designated state agency responsible for overall management of the State Water Plan Fund (SWPF)

As defined in Kansas Statute 74-2608:

- Collect and compile information pertaining to climate, water and soil as related to the usage of water for agricultural, industrial and municipal purposes and the availability of water supplies in the several watersheds of the state;
- Develop a state plan of water resources management, conservation and development for water planning areas;
- Develop and maintain guidelines for water conservation plans and practices; and
- Shall establish guidelines as to when conditions indicative of drought exist

Kansas Water Office



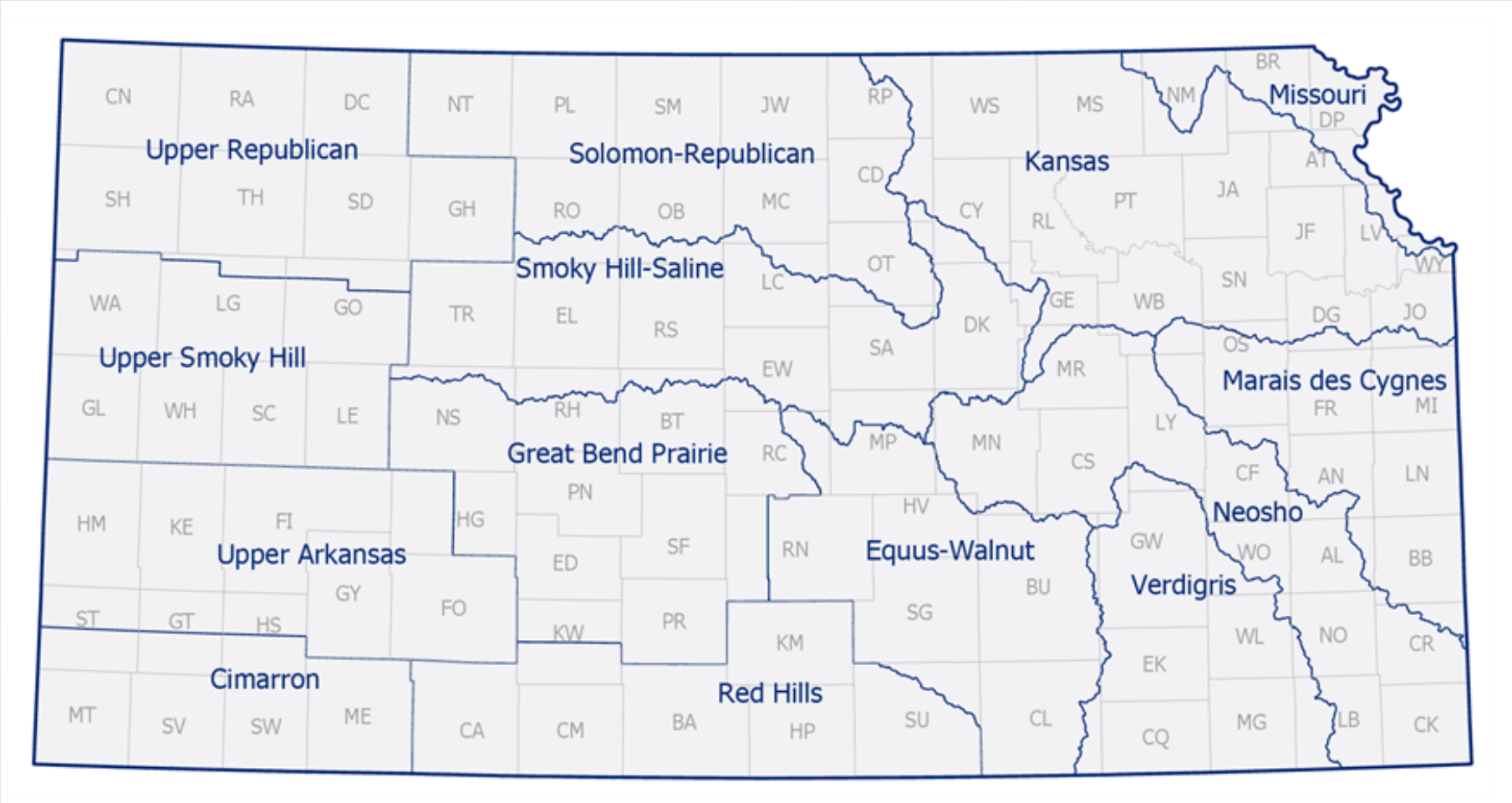
Director – Earl Lewis
Assistant Director – Cara Hendricks
Chief of Policy & Communications – Matt Unruh
Communications Director – Katie Ingels

PLANNING & PROGRAM OPERATIONS
Water Resource Planning
Chief of Planning - Bobbi Luttjohann
Water Resource Planner – Diane Knowles
Water Resource Planner - Kirk Tjelmeland
Water Resource Planner – Alexandra Geisler
Water Resource Planner – Gary Koons
Water Resource Planner – Armando Zarco

Fiscal/Administration
Chief Fiscal Officer - Jackie Craine
Agency Support & Human Resources – Amanda Lee
Administrative Specialist – Lauren Koons

Hydrology and Evaluation
Chief of Hydrology & Evaluation – Nathan Westrup
Associate Engineer - Chris Shultz
Water Resource Planner - Katie Goff
Water Resource Planner – Joshua Olson
Water Resource Planner - Richard Rockel

Regional Advisory Committees



Regional Advisory Committees (RACs)

- 14 Regions
- Unique set of Goals and Action Plans
  - Goals originally set by the Regional Goal Leadership Teams (RGLT) based on public input
  - Based on Vision outcomes
  - Did not include funding
  - Education goals separated: https://kwo.ks.gov/docs/default-source/water-vision-water-plan/vision/rpt-vision-education-public-outreach-supplement-section.pdf?sfvrsn=4

- Action Plans created by RACs in response to goals
  - https://kwo.ks.gov/docs/default-source/water-vision-water-plan/vision/rpt-vision-regional-goal-action-plans-section.pdf?sfvrsn=4

Long-Term Vision for the Future of Water Supply in Kansas & Kansas Water Plan

- What is the Kansas Water Plan (*KWP*):
  - Primary tool used by the State to address current water resources issues & plan for future needs
  - Guides coordination of local, state, & federal actions
  - Statutory requirement per K.S.A. 82a-903
  - K.S.A. 82a-951 establishes the State Water Plan Fund which is implemented in accordance with the KWP
    - For more information:
      - https://kwo.ks.gov/water-vision-water-plan/water-plan
      - http://www.kslegislature.org/li_2012/b2011_12/statute/082a_000_0000_chapter/082a_009_0000_article/

Long-Term Vision for the Future of Water Supply in Kansas & Kansas Water Plan

- What is the Vision:
  - October 2013: Governor Brownback issued a call to action to develop a 50-Year Vision for the Future of Water in Kansas
  - Completed in January 2015
  - Mission Statement: Provide Kansans with the framework, policy & tools, developed in concert with stakeholders, to manage, secure, & protect a reliable, long term statewide water supply while balancing conservation with economic growth.
  - Incorporating the Vision Action Items into the Kansas Water Plan will formalize the statutory process recognized in state law
    - For more information:
      - https://kwo.ks.gov/water-vision-water-plan/water-vision

Long-Term Vision for the Future of Water Supply in Kansas & Kansas Water Plan

- The Vision provides a long-term planning framework to address:
  - Declines of the High Plains/Ogallala Aquifer
  - Decreasing reservoir water supply storage lost due to sedimentation
  - Water Conservation
  - Water Management
  - New Technology & Crop Varieties
  - Additional Sources of Supply
  - Education & Outreach

Long-Term Vision for the Future of Water Supply in Kansas & Kansas Water Plan

- Governor Kelly:
  - Recognizes the value of the water resources & economic prosperity
  - Wants to initiate a process to measure Vision implementation progress
  - Make necessary adjustments
- At the 5 year mark:
  - Now is the time to evaluate progress made on implementation
  - Identify new water resource issues
  - Update & develop new Regional Goals and Actions Plans
  - Incorporate these items into the KWP

Long-Term Vision for the Future of Water Supply in Kansas & Kansas Water Plan

- Current & Future Actions:
  - Updating Regional Goals & Action Plans:
    - RAC Input (Summer 2019)
    - Public Input (Fall 2019-Winter 2020)
    - RAC Recommendations (Spring 2020)
    - KWA Input & Response (Spring-Summer 2020)

State Water Plan Fund (SWPF) & Budget Process

State Water Plan Fund

- Created in 1989, K.S.A. 82a-951
- Used for "the establishment and implementation of water-related projects or programs and related technical assistance" identified in the Kansas Water Plan.
- Shall <u>not</u> be used for: "(1) Replacing full time equivalent positions of any state agency; or (2) recreational projects which do not meet one or more of the long-range goals, objectives and considerations set forth in the state water resource planning act."

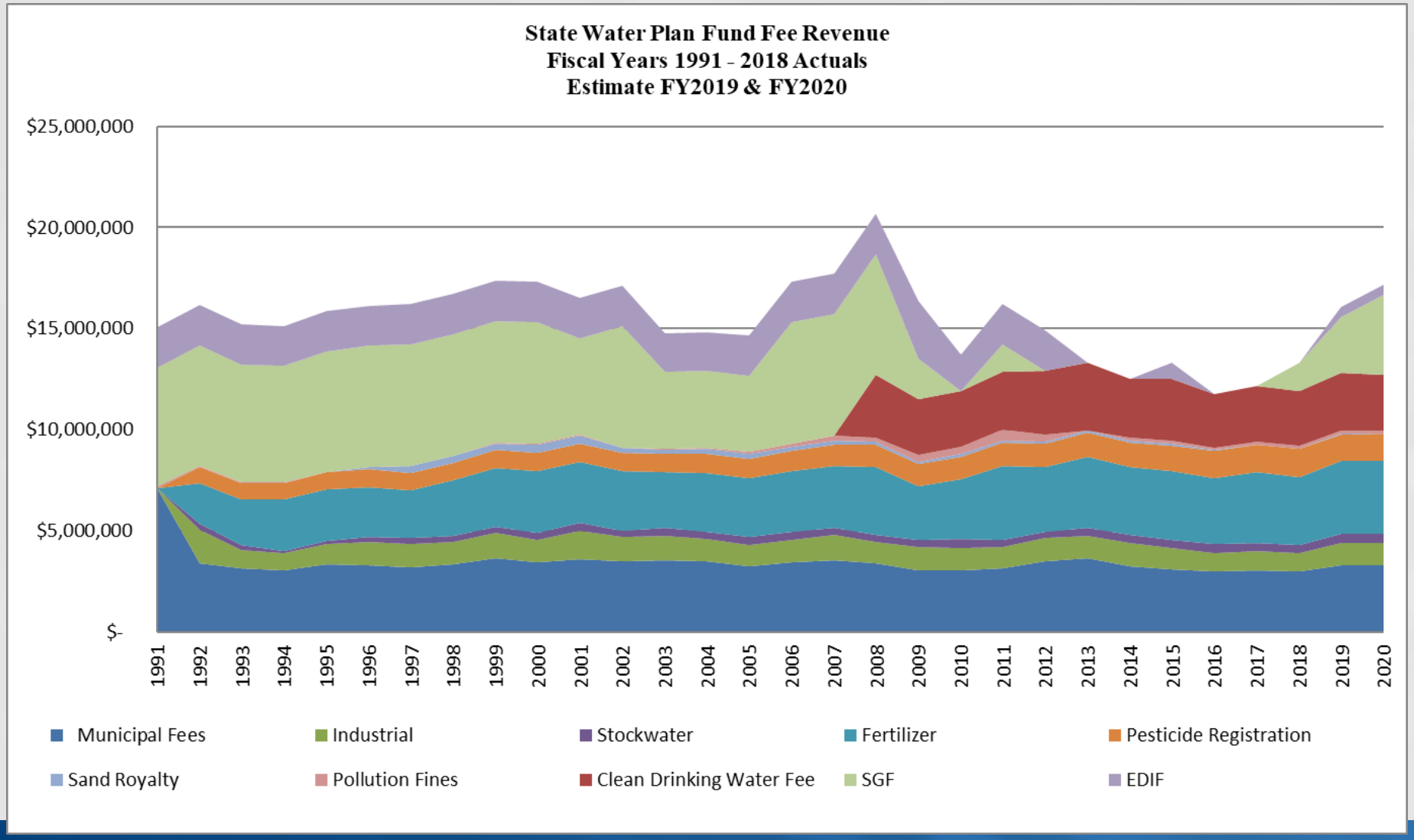
State Water Plan Fund

- Funded through:
  - **Fees** assessed to municipal, industrial and agricultural water-related users
  - **Demand transfers** from the State General Fund (SGF) and Economic Development Initiatives Fund (EDIF)

*Fee structure has remained virtually unchanged since the fund was established. Sand Royalty Receipts were added in FY1996 and the Clean Drinking Water Fee began in FY2008.

Source	Rate
Municipal Water Use	3 cents/1000 gal
Clean Drinking Water Fee	3 cents/1000 gal
Industrial Water Use	3 cents/1000 gal
Stockwater Use	3 cents/1000 gal
Pesticide Registration	$100/ Registration
Fertilizer Inspections	$1.40/ton
Pollution Fines and Penalties	Est. $150,000
Sand Royalty Receipts	$0.15 / ton
EDIF Transfer - Statutory	$ 2,000,000
State General Fund Transfer	$ 6,000,000

SWPF Revenue History



SWPF Budget Process

- KWO coordinates with other state agencies and stakeholders to develop SWPF budget recommendations.
- KWA provides a final budget recommendation to the Governor and Legislature
- These budget recommendations are reflected in agency budget submittals (KWO, KDA, KDHE).
- SWPF Budget Process and timeline is developed and reviewed by the KWA
  - FY2021 process was reviewed and approved at the April 2019 KWA meeting (included in meeting materials).

SWPF FY2020 Final Appropriation

- Projected FY2020 SWPF Fee Revenue
  - $12.6 million
- SWPF Demand Transfers for FY2020
  - SGF: ~$4 million
  - EDIF: $500,000

State Water Plan Fund - FY2020 Appropriations

EXPENDITURES	FY2019 Appropriated	FY2019 w/carry forward	FY2020 KWA Recs w/ Enhance	FY2020 Gov Recs	FY2020 Appropriated
Department of Health and Environment					
Contamination Remediation	$ 691,394	$ 700,975	$ 1,088,301	$ 691,394	$ 1,088,301
TMDL Initiatives	$ 278,029	$ 284,281	$ 276,307	$ 278,029	$ 278,029
Nonpoint Source Program	$ 303,208	$ 313,703	$ 298,980	$ 303,208	$ 303,208
Harmful Algae Bloom Pilot	$ 450,000	$ 450,000	$ 450,000	$ 450,000	$ 450,000
Watershed Restoration & Protection	$ 730,884	$ 735,888	$ 730,884	$ 730,884	$ 730,884
Drinking Water Protection Program	$ -	$ -	$ 350,000	$ -	$ 350,000
SUBTOTAL--KDHE	**$ 2,453,515**	**$ 2,484,847**	**$ 3,194,472**	**$ 2,453,515**	**$ 3,200,422**
Department of Agriculture					
Interstate Water Issues	$ 497,386	$ 523,348	$ 492,000	$ 497,386	$ 490,007
Subbasin Water Resources Mgmt	$ 619,692	$ 619,692	$ 610,808	$ 619,692	$ 608,949
Water Use	$ 72,600	$ 117,778	$ 72,600	$ 72,600	$ 72,600
Water Resources Cost Share	$ 1,948,289	$ 2,155,339	$ 1,948,289	$ 1,948,289	$ 2,448,289
Nonpoint Source Pollution Asst.	$ 1,860,023	$ 2,159,487	$ 1,858,350	$ 1,860,023	$ 1,857,836
Aid to Conservation Districts	$ 2,092,637	$ 2,092,637	$ 2,092,637	$ 2,092,637	$ 2,192,637
Watershed Dam Construction	$ 551,373	$ 551,373	$ 550,000	$ 550,000	$ 550,000
Water Quality Buffer Initiative	$ 200,000	$ 325,022	$ 200,000	$ 200,000	$ 200,000
Riparian and Wetland Program	$ 152,651	$ 525,146	$ 152,651	$ 154,024	$ 154,024
Water Transition Assistance/CREP	$ 201,963	$ 227,938	$ 200,000	$ 201,963	$ 299,745
Irrigation Technology	$ 100,000	$ 100,000	$ 500,000	$ 100,000	$ 100,000
Crop and Livestock Research			$ 150,000	$ 250,000	$ 350,000
Hemp Research	$ 100,000	$ 100,000			
Sorghum Crop Research	$ 150,000	$ 150,000			
Streambank Stabilization	$ 500,000	$ 500,000	$ 1,000,000	$ 500,000	$ 500,000
SUBTOTAL--KDA	**$ 9,046,614**	**$ 10,147,760**	**$ 9,827,335**	**$ 9,046,614**	**$ 9,824,087**
Kansas Water Office					
Assessment and Evaluation	$ 450,000	$ 597,976	$ 500,000	$ 500,000	$ 700,000
GIS Database Development	$ -	$ -	$ -	$ -	
MOU - Storage Operations & Maintenance	$ 350,000	$ 350,000	$ 410,000	$ 410,000	$ 410,000
Stream Gaging	$ 431,282	$ 431,282	$ 430,000	$ 423,130	$ 423,130
Technical Assistance to Water Users	$ 325,000	$ 364,219	$ 325,000	$ 325,000	$ 325,000
Vision Education Strategy	$ 100,000	$ 100,000	$ 250,000	$ 100,000	$ 100,000
Reservoir and Water Quality Research			$ 350,000	$ 350,000	$ 350,000
Water Tech Farms	$ 75,000	$ 75,000	$ 250,000	$ 75,000	$ 75,000
Kansas Alluvial	$ 50,000	$ 50,000	$ -	$ -	
Streambank Study	$ 100,000	$ 100,000			
Bathymetric Study	$ 100,000	$ 200,000	$ -	$ -	
Harmful Algae Bloom Study	$ 100,000	$ 100,000			
Watershed Conservation Practice Imp	$ 900,000	$ 900,000	$ 1,800,000	$ 900,000	$ 700,000
Equus Beds Chloride Plume Project	$ 50,000	$ 50,000	$ 100,000	$ 50,000	$ 50,000
Milford Lake Watershed RCPP	$ 200,000	$ 400,000	$ 600,000	$ 200,000	$ 200,000
Water Resource Planner	$ 101,848	$ 101,848			
Streambank Stabilization	$ -	$ -	$ -	$ -	
SUBTOTAL--KWO	**$ 3,333,130**	**$ 3,820,325**	**$ 5,015,000**	**$ 3,333,130**	**$ 3,333,130**
University of Kansas--Geological Survey	**$ 26,841**	**$ 26,841**	**$ 26,841**	**$ 26,841**	**$ 26,841**
KPERS Reamortization				$ (31,833)	$ -
State Employee Pay Plan				$ 37,935	$ 37,935
Total State Water Plan Expenditures	**$ 14,860,100**	**$ 16,479,773**	**$ 18,063,648**	**$ 14,866,202**	**$ 16,422,415**

THE KANSAS OPEN MEETINGS ACT (KOMA) AND THE KANSAS OPEN RECORDS ACT (KORA)

August 28, 2019

Kansas Open Meetings Act

K.S.A. 75-4317 *et seq*.

Policy, construction, purpose

- K.S.A. 2018 Supp. 75-4317(a) - Meetings shall be open to the public because "a representative government is dependent upon an informed electorate. . . ."
- Law enacted for the "public benefit," so construed broadly in favor of the public to give effect to its specific purpose of openness. *State ex rel. Murray v. Palmgren*, 231 Kan. 524, Syl. ¶ 4 (1982).
- KOMA interpreted liberally and exceptions applied narrowly to carry out purpose

What is a meeting?

- Any gathering or assembly in person, through the use of a telephone, or any other medium for interactive communication
- By a majority of the membership of a public body or agency subject to the act
- For the purpose of discussing the business or affairs of the public body or agency

K.S.A. 2018 Supp. 75-4317a

"Serial communications"

- Interactive communications outside of a noticed meeting may be a meeting under KOMA if:
  - Collectively involve a **majority of the membership** of the public body or agency
  - Share a **common topic** of discussion
  - Are **intended** by any or all participants **to reach an agreement on a matter that requires binding action** to be taken by the public body or agency

  K.S.A. 2018 Supp. 75-4318(f)
- Emails, calling trees, use of an agent (staff member)
  - Tip - DO NOT REPLY ALL, DO NOT FORWARD

Notice

- *Contrary to popular belief*, KOMA does not require notice of meetings to be published in a newspaper or on a website
- Must request notice of meetings
- No formalities to requesting notice – can be verbal or written
- A request is valid for one fiscal year
- Must notify of expiration before terminating notice
- Presiding officer has duty to provide notice, but duty may be delegated
- Provide date/time/location where public body will meet to person requesting notice a **"reasonable time"** before meeting
- Group request for notice – provide to designated individual

K.S.A. 2018 Supp. 75-4318(b)

Kansas Open Records Act

K.S.A. 45-215 *et seq*.

Policy, construction, purpose

- "Public records shall be open for inspection by any person unless otherwise provided by this act, and this act shall be liberally construed and applied to promote such policy." – K.S.A. 45-216(a)
- KORA enacted in 1984; it replaced version enacted in 1957
- KORA provides the procedure for the public to view and make copies of governmental records
- KORA also defines and categorizes records

Public record defined

- Any recorded information, regardless of form, characteristics **or location**, which is made, maintained or kept by or is in the possession of:
  - Any public agency
  - **Any officer or employee of a public agency pursuant to the officer's or employee's official duties and which is related to the functions, activities, programs or operations of any public agency**
- Includes written records, photographs, computer data, and email

K.S.A. 2018 Supp. 45-217(g)

Public record defined

- Does not include:
  - Records which are owned by a private person or entity and are not related to functions, activities, programs or operations funded by public funds
    - Private person – if someone is an officer or employee of a public agency and is acting pursuant to their official duties, they are not a private person
  - Records made, maintained or kept by an individual who is a member of the legislature or of the governing body of any political or taxing subdivision of the state
  - Records not in existence at time of request
- Do not need to create records in order to fulfill a request

K.S.A. 2018 Supp. 45-217(g)

Who may make a request?

- Any person may make a request
- The person need not be a resident
  - *Compare McBurney v. Young*, US Sup. Ct., April 2013 (Not a violation of privileges and immunities clause to limit access to public records to citizens of Commonwealth of Virginia)
- The person need not provide a reason for their request
- Currently developing KORA policy

Responding to the request

- The request must be "acted upon" as soon as possible, but not later than the end of the 3rd business day following date request is received – K.S.A. 45-218(d)
- The three acceptable responses:
    1. The record is provided (in the form requested, if possible)
    2. The request is under review and the records, if permitted, will follow
    3. The request is denied, with a detailed explanation for the denial

Telegram Publishing Co., Inc. v. Kansas Department of Transportation, 275 Kan. 779, ¶ 4 (2003)

Policy reasons records may be closed

- Clearly Unwarranted Invasion of Personal Privacy
- Personnel records (except name, position, salary)
- Engineering and Architectural Estimates made by or for any public agency relative to public improvements
- Financial information submitted by contractors in qualification statements to any public agency
- Information that would pose a substantial likelihood of revealing security measures
- Records of emergency or security information or procedures of a public agency
- Internal communications while policies are developed or administrative procedures are underway

Thank you!

Additional resources:
http://ag.ks.gov/
http://ag.ks.gov/open-govt/resources
http://ag.ks.gov/media-center/ag-opinions
http://ksag.washburnlaw.edu/
(Attorney General Opinions)

September KWA Meeting Agenda & Discussion

- Discussion/Action Items for KWA Meeting
- RAC Membership Overview
- SWPF FY2021 Budget Overview

Discussion/Action Items for KWA Meeting

- Day 1 – 1:00 PM to 4:00 PM (MT)
  - Research Coordination Group – KGS presentation
  - RAC Membership Discussion
    - Develop recommendations for consideration and action on Day 2
  - SWPF Discussion
    - Agencies will provide information regarding SWPF programs and/or projects and review FY2021 requests
    - Members will have an opportunity to ask questions and work to develop recommendations for Day 2 discussion and action
  - Adjourn at 4:00 PM (buses for tour leave at 5:00 PM)

Discussion/Action Items for KWA Meeting

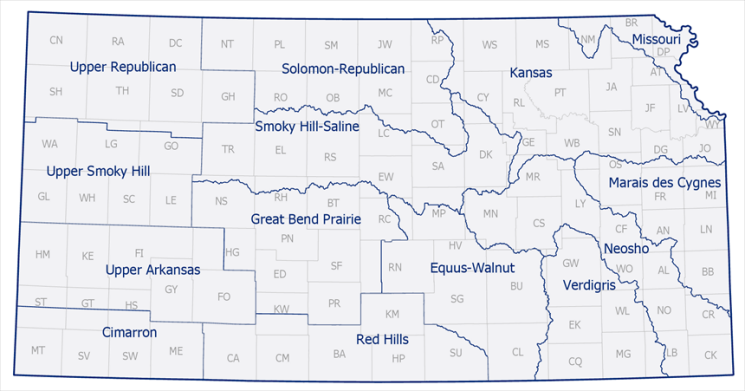
- Day 2 – 8:00 AM to 12:00 PM (MT)
  - PWS Committee update & action items
    - PWS Comprehensive Capital Development Plan
    - City of Lawrence Water Marketing Contract
    - Access District Request to Negotiate Purchase
  - Water Vision/Water Plan Update
  - GMD #4 Presentation by Shannon Kenyon
  - KWO/KWA Operations updates & action items
    - Updates on KS River Reservoirs Flood & Sediment Study and Equus Beds Chloride Plume Project
    - Lower Missouri Flooding Corps PAS Agreement
    - FEMA HHPD Rehabilitation Grant

Discussion/Action Items for KWA Meeting

- Day 2 – Cont.
  - RAC Discussion/Action
    - New RAC Membership Appointments
    - RAC Messages to KWA
  - SWPF Budget Discussion/Action
    - FY2021 SWPF Budget Discussion (continued from Day 1) and recommendation for KWA approval
  - Adjourn at 12:00 PM for members to attend Water Tech Farm Tour (1:30 PM)

Regional Advisory Committees (RAC)

- 14 RACs
- 9-13 members
- Memorandum of Internal Policy (IPM)
  - Purpose of RAC
  - Membership Guidelines
  - Operations
  - KWA RAC Subcommittee



  - For more information: https://kwo.ks.gov/about-the-kwo/regional-advisory-committees

IPM

- RAC members serve a term of 4 years
  - Terms are staggered
- Each RAC has Core Categories (cc)
  - Agriculture
  - At Large Public
  - Conservation/Environment
  - Industry/Commerce
  - PWS
- Remainder of RAC made up of water use/interest categories specific to Region
  - WRAPS
  - Planning & Zoning
  - Irrigated Farming
  - GMD

RAC Membership

- 2019 Membership Drive:
  - Terms expiring June 30, 2019
  - Vacant Positions
- 98 applications received
- 28 Current RAC members stepping down
- 39 Position vacant (before filling with possible applicants)
- Will discuss/recommend applicants at the KWA Meeting – Sept. 3rd
- Will appoint members at the KWA Meeting – Sept. 4th

39 RAC positions are currently vacant:
[(cc) denotes a core category as designated by the IPM]

RAC	Vacant Position 1	Vacant Position 2	Vacant Position 3	Vacant Position 4
Cimarron RAC	Agriculture Industry	Conservation/ Environment (cc)	Industry/Commerce (cc)	
Equus-Walnut	At Large Public (cc)	Groundwater Management	Public Water Supply (cc)	
Great Bend Prairie	At Large Public 2	Public Water Supply 4	Watershed Protection	
Kansas	At Large Public (cc)	Conservation/Environment 2		
Marais des Cygnes	At Large Public (cc)	Industry/Commerce (cc)	Public Water Supply 2	
Missouri RAC	Agriculture Industry	Iowa Tribe of KS & NE	Public Water Supply 2	
Neosho RAC	At Large Public 2			
Red Hills RAC	Agriculture (cc)	Fish & Wildlife	Industry/Commerce (cc)	
Smoky Hill-Saline	Industry/Commerce (cc)	Large Public Water Supply	Small Public Water Supply	
Solomon-Republican	At Large Public (cc)	At Large Public 2	Fish, Wildlife, & Recreation	Industry/Commerce (cc)
Upper Arkansas RAC	Conservation/ Environment (cc)	Groundwater Management		
Upper Republican RAC	Agriculture Industry	Agriculture 2	At Large (cc)	Conservation/ Environment 2
Upper Smoky Hill RAC	Agriculture Industry	Industry/Commerce (cc)	Irrigation	Public Water Supply (cc)
Verdigris RAC	Conservation/ Environment (cc)			

NEOSHO

Vacancies			
Member Not Reapplying	At Large Public 2	2019 (2023)	Positions Up for Reappointment *(Including Vacancies)*
			7

Applications		
Current Members	New Applicants	TOTAL: 6
6	0	
1 position will be left vacant out of 13		

NEOSHO			
Name	Status	Additional Info	Position
Angela Anderson	√		WRAPS
Kent Bacon	√		Ranching/Grazing
Phillip Cooper	√		Water Assurance District
Wes Fleming	√		Industry/Commerce (cc)
Brian Obermeyer*	√		Conservation/Environment 2
Larry Paine	X		At Large Public 2
Jeff Cantrell	√		At Large Public 3
		Vacancies:	NONE

CIMARRON

Vacancies			
Current Vacancy	Conservation/Environment (cc)	2019 (2023)	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	Industry/Commerce (cc)	2019 (2023)	
Member Not Reapplying	Agricultural Industry	2019 (2023)	7

Applications		
Current Members	New Applicants	TOTAL: 4
4	0	
3 positions will be left vacant out of 13		

CIMARRON			
Name	Status	Additional Info	Position
Nick Hatcher	X		Industry/Commerce (cc)
Michael Bryant	√		Agriculture 2
Calvin Burke	√		Public Water Supply (cc)
Brian Hemman	X		Agricultural Industry
Gary Boldt	√		At Large Public 3
Jason Norquest	√		At Large Public 4
		2019 Vacancy:	Conservation/Environment (cc)

VERDIGRIS

Vacancies			
Current Vacancy	Conservation/Environment (cc)	2021	Positions Up for Reappointment *(Including Vacancies)*
			6

Applications		
Current Members	New Applicants	TOTAL: 5
5	0	
1 position will be left vacant out of 10		

VERDIGRIS			
Name	Status	Additional Info	Position
John Black	√		Agriculture 2
Doug Blex	√		WRAPS
John Ditmore	√		Industry/Commerce (cc)
Harold Engle	√		Agriculture (cc)
Charles Shively	√		Public Water Supply (cc)
		2021 Vacancy:	Conservation/Environment (cc)

UPPER ARKANSAS

Vacancies			
Member Not Reapplying	Conservation/Environment (cc)	2019 (2023)	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	Groundwater Management	2019 (2023)	6

Applications		
Current Members	New Applicants	TOTAL: 4
4	0	
2 positions will be left vacant out of 13		

UPPER ARKANSAS			
Name	Status	Additional Info	Position
Michael MacNair	X		Conservation/Environment (cc)
Kyle Nelson	√		Industry/Commerce (cc)
Joe Jury	√		Agriculture (cc)
Mike O'Brate	X		Groundwater Management
Titus Jaeger	√		Groundwater Irrigation
Ray Slattery	√		Public Water Supply 2
		Vacancies:	NONE

UPPER REPUBLICAN

(Will be 1 short of 9 member minimum)

Vacancies			
Current Vacancy	Agriculture 2	2021	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	At Large Public (cc)	2019 (2023)	
Member Not Reapplying	Agriculture Industry	2019 (2023)	7
Member Not Reapplying	Conservation/Environment 2	2019 (2023)	

Applications		
Current Members	New Applicants	TOTAL: 3
3	0	
4 positions will be left vacant out of 12		

UPPER REPUBLICAN			
Name	Status	Additional Info	Position
Sid Metcalf	X		At Large Public (cc)
Mike Schultz	√		Public Water Supply (cc)
Shannon Kenyon	√		Groundwater Management
Ken McCarty	X		Agriculture Industry
Ian de Waal	√		Agriculture (cc)
Kenneth Sanderson	X		Conservation/Environment 2

2021 Vacancy: Agriculture 2

MARAIS DES CYGNES

Vacancies			
Current Vacancy	At Large Public (cc)	2019 (2023)	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	Industry/Commerce (cc)	2019 (2023)	
Member Not Reapplying	Public Water Supply 2	2019 (2023)	7

Applications		
Current Members	New Applicants	TOTAL: 7
4	3	
No positions will be left vacant out of 13		

MARAIS DES CYGNES			
Name	Status	Additional Info	Position
Lori Kuykendall	√		WRAPS
Wes Sherman Cole	X		Industry/Commerce (cc)
Paul Ling	√		Water Assurance District
Dan Riney	X		Public Water Supply 2
Allan Soetaert	√		Public Watter Supply (cc)
Lyle Wobker	√		Agriculture 2

2019 Vacancy: At Large Public (cc)

Name	Interst(s)
Michael Mix	Public, PWS, Industry/Commerce
Shane Gibbs	Public, Conservation/Environment, PWS, Other
Don Stottlemire	Public, Conservation/Environment, PWS, Other

MISSOURI

Vacancies			
Current Vacancy	Agriculture Industry	2021	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	Iowa Tribe of KS & NE	2019 (2023)	
Member Not Reapplying	Public Water Supply 2	2019 (2023)	8

Applications		
Current Members	New Applicants	TOTAL: 6
5	1	
2 positions will be left vacant out of 13		

MISSOURI			
Name	Status	Additional Info	Position
Carl Johnson	√		Conservation/Environment (cc)
Brett Neibling	√		Agriculture 2
John Bishop	√		Recreation
Stephen Glaser	√		Industry/Commerce (cc)
Jeff Grossenbaher	√		Agriculture (cc)
Alan Kelley	X		Iowa Tribe of KS & NE
Bill Shroyer	X		Public Water Supply 2
		2021 Vacancy:	Agriculture Industry

Name	Interst(s)
Lisa Montgomery	Conservation/Environment, Tribal Representative

RED HILLS

Vacancies			
Current Vacancy	Agriculture (cc)	2019 (2023)	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	Industry/Commerce (cc)	2019 (2023)	
Member Not Reapplying	Fish & Wildlife	2019 (2023)	6

Applications		
Current Members	New Applicants	TOTAL: 4
3	1	
2 positions will be left vacant out of 11		

RED HILLS			
Name	Status	Additional Info	Position
Hi Lewis	X		Industry/Commerce (cc)
Larry Mangan	√		Public Water Supply (cc)
Phil White	√		At Large Public East
Clark Bibb	√		At Large Public West
Ken Brunson	X		Fish & Wildlife
		2019 Vacancy:	Agriculture (cc)

Name	Interest(s)
Tom Carr	Agriculture

UPPER SMOKY HILL

(Will be 2 short of 9 member minimum)

Vacancies			
Current Vacancy	Industry/Commerce (cc)	2021	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	Public Water Supply (cc)	2019 (2023)	
Member Not Reapplying	Agriculture Industry	2019 (2023)	5
Member Not Reapplying	Irrigation	2019 (2023)	

Applications		
Current Members	New Applicants	TOTAL: 3
1	2	
2 positions will be left vacant out of 9		

UPPER SMOKY HILL			
Name	Status	Additional Info	Position
Shane Mann	X		Irrigation
Frank Mercurio	√		Conservation/Environment (cc)
Maurice Miller	X		Agriculture Industry
Mike Todd	X		Public Water Supply (cc)
		2021 Vacancy:	Industry/Commerce (cc)

Name	Interst(s)
Alicia Allen	Agriculture, Irrigation
Perry Nowak	Agriculture, Feedyard, City Council

EQUUS-WALNUT

Vacancies			
Current Vacancy	At Large Public (cc)	2021	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	Public Water Supply (cc)	2019 (2023)	
Member Not Reapplying	Groundwater Management	2019 (2023)	8

Applications		
Current Members	New Applicants	TOTAL: 11
5	6	
No positions will be left vacant out of 13		

EQUUS WALNUT			
Name	Status	Additional Info	Position
Steve Hieger	√		Industry/Commerce (cc)
Roger Black	√		Watershed Protection
Dan Haines	√		Conservation/Environment 2
Bob Seiler	X		Groundwater Management
Denise Noonan Middleton	√		Agriculture 2
Joseph Pajor	X		Public Water Supply (cc)
Russel Tomevi	√		Integrated Planning
		2021 Vacancy:	At Large Public (cc)

Name	Interst(s)
Theodore (Ted) Saranchuk	Public & Other
Libby Albers	Public, Conservation/Environment
Chad Milligan	vation/Environment, Recreation, Watershed Protection, At Large
Amy Hammett	Public, Education, HABS?
David Bogner	Agriculture
Don Henry	PWS

GREAT BEND PRAIRIE

Vacancies			
Current Vacancy	Public Water Supply 4	2021	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	At Large Public 2	2019 (2023)	
Member Not Reapplying	Watershed Protection	2019 (2023)	8

Applications		
Current Members	New Applicants	TOTAL: 10
5	5	
No positions will be left vacant out of 13		

GREAT BEND PRAIRIE			
Name	Status	Additional Info	Position
Berry Bortz	√		Agriculture (cc)
Keith Miller	√		Agriculture 3
Roy Eckert	√		Public Water Supply 3
Mark Fincham	√		Groundwater Irrigation
John Haas	X		At Large Public 2
Jeremiah Hobbs	√	appointed to KWA	Watershed Protection
Kendall Francis	√		Public Water Supply (cc)

2021 Vacancy: Public Water Supply 4

Name	Interest(s)
Kathie Rondeau	Agriculture, At Large, Conservation/Environment, Ind/Comm, PWS
Stephanie Royer	Public, Conservation/Environment, Watershed Protection
Jenifer McVicker	Agriculture, Conservation/Environment, PWS
Cammie Vaupel	Agriculture, Industry/Commerce, Conservation/Environment
Craig Crossette	PWS
Issac Aberson	Watershed Protection,Agriculture, At Large, conservation/Environment

SOLOMON-REPUBLICAN

Vacancies			
Current Vacancy	At Large Public (cc)	2021	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	Industry/Commerce (cc)	2019 (2023)	
Member Not Reapplying	At Large Public	2019 (2023)	7
Member Not Reapplying	Fish, Wildlife & Recreation	2019 (2023)	

Applications		
Current Members	New Applicants	TOTAL: 7
3	4	
No positions will be left vacant out of 12		

SOLOMON-REPUBLICAN			
Name	Status	Additional Info	Position
James Metzler	X		Industry/Commerce (cc)
Ray DeBey	√		Agriculture (cc)
Timothy Driggs	√		Public Water Supply (cc)
Stacey Forshee	X		At Large Public
Keith Houghton	X		Fish, Wildlife & Recreation
Arnold Ross	√		Irrigation East

2021 Vacancy: At Large Public (cc)

Name	Interst(s)
Robbin Dibbler	Agriculture, Conservation/Environment, PWS, At Large
Keli Habiger	Agriculture, Industry/Commerce, PWS, Fish, Wildlife & Re
Stanley Kats	Agriculture, Conservation/Environment, At Large
Rhonda Coffman	Conservation/Environment, Other, At Large

SMOKY HILL-SALINE

Vacancies			
Current Vacancy	Industry/Commerce (cc)	2019 (2023)	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	Small Public Water Supply	2019 (2023)	
Member Not Reapplying	Large Public Water Supply	2019 (2023)	6

Applications		
Current Members	New Applicants	TOTAL: 8
3	5	
No positions will be left vacant out of 12		

SMOKY HILL SALINE			
Name	Status	Additional Info	Position
Martha Tasker	√		Public Water Supply (cc)
Chris Meyer	√		Agriculture (cc)
Toby Dougherty	X		Large Public Water Supply
Alan Scheuerman	X		Small Public Water Supply
Baron Shively	√		Conservation/Environment 2
		2019 Vacancy:	Industry/Commerce (cc)

Name	Interest(s)
Jon Quinday	Conservation/Environment, Industry/Commerce, PWS
Tom Lutgen	Agriculture, Conservation/Environment, Industry/Commerce
Holly Dickman	Conservation/Environment, PWS
John Leiker	PWS
Henry Schwaller	At Large Public

KANSAS

Vacancies			
Member Not Reapplying	At Large Public (cc)	2019 (2023)	Positions Up for Reappointment *(Including Vacancies)*
Member Not Reapplying	Conservation/Environment 2	2019 (2023)	7

Applications		
Current Members	New Applicants	TOTAL: 17
5	12	
No positions will be left vacant out of 13		

KANSAS			
Name	Status	Additional Info	Position
Katie Miller	X		Conservation/Environment 2
Marlene Bosworth	√		Conservation/Environment (cc)
Sarah Hill-Nelson	√		Industry/Commerce 2
Dawn Buehler	√		Recreation
Blake Follis	X		At Large Public (cc)
Darci Meese	√		Public Water Supply (cc)
Sharon Schwartz	√		WRAPS
		Vacancies:	NONE

Name	Interst(s)
Mike Rawitch	Hydrogeology, Water advocacy & policy
Rick Bean	Public, Conservation/Environment
Aubrey Evans	Agriculture, Conservation/Environment
Megan Rush	Agriculture, PWS, WRAPS, Other
Jerry Stump	Agriculture, Conservation/Environment, PWS
Marissa Fahrig	Public, Other
Ian Fannin-Hughes	Public, Conservation/Environment, Other
Brock Emmert	Public, Conservation/Environment
Jerry Younger	Industry/Commerce
Clifford Reusch	Agriculture, PWS
Adam Bauer	Conservation/Environment, WRAPS
Leslie Holthaus	Agriculture, Conservation/Environment, Implementation

SWPF FY2021 Budget Discussion

- Materials provided for September KWA Meeting
  - Memo with attachments (pg. 8 – 97)
    - SWPF FY2020 Final Appropriation (pg. 9 – 10)
    - SWPF FY2021 Agency Funding Requests with RAC Input (pg. 11 – 12)
    - SWPF FY2021 Research Funding Requests (pg. 13)
    - SWPF FY2021 Project Sheets (pg. 14 - 73)
    - RAC Budget Input Comments Summary and Memos (pg. 74 – 88)
    - FY2021 KWA SWPF Budget Process (pg. 89)
    - GMD #3 letters and funding requests
- Will discuss/review FY2021 funding requests at KWA Meeting - Sept. 3rd (Day 1)
- Work to develop KWA budget recommendation for FY2021 – for action Sept. 4th (Day 2)

KWA SWPF FY2021 Budget Process

April

- KWA finalizes budget process
- KWA sets appropriation target
  - Fees only
  - SGF/EDIF restoration (or part thereof)
  - Pursuing BRFTF recommendation funding or other funding alternatives
- Guidance on priorities / areas of funding

May

- Agencies develop funding requests
  - Vision or RAC Goal Action Items identified
- Agencies convene to develop recommendations to KWA Budget Committee

May-June

- Research Coordination Group meets to develop research funding recommendations
- Recommendations provided to agencies and KWA Budget Committee

June

- KWA Budget Committee meets to develop draft recommendations

June-July

- RAC's review budget recommendations and suggest changes if necessary

July-August

- KWA Budget Committee finalizes recommendations to full Authority
- Full KWA acts on recommendations

September

- KWA SWPF budget recommendations are submitted as part of administration budget process

State Water Plan Fund
FY2020 Final Appropriation

EXPENDITURES	FY2018 Actuals	FY2019 w/carry forward	FY2020 Appropriated
Department of Health and Environment			
Contamination Remediation	$ 627,449	$ 700,975	$ 1,088,301
TMDL Initiatives	$ 244,112	$ 284,281	$ 278,029
Nonpoint Source Program	$ 235,045	$ 313,703	$ 303,208
Harmful Algae Bloom Pilot	$ -	$ 450,000	$ 450,000
Watershed Restoration and Protection	$ 549,996	$ 735,888	$ 730,884
Drinking Water Protection Program	$ -	$ -	$ 350,000
SUBTOTAL--KDHE	**$ 1,656,602**	**$ 2,484,847**	**$ 3,200,422**
Department of Agriculture			
Interstate Water Issues	$ 404,335	$ 523,348	$ 490,007
Subbasin Water Resources Management	$ 539,837	$ 619,692	$ 608,949
Water Use	$ 75,000	$ 117,778	$ 72,600
Water Resources Cost Share	$ 1,601,360	$ 2,155,339	$ 2,448,289
Nonpoint Source Pollution Asst.	$ 1,331,554	$ 2,159,487	$ 1,857,836
Aid to Conservation Districts	$ 2,000,000	$ 2,092,637	$ 2,192,637
Watershed Dam Construction	$ 528,157	$ 551,373	$ 550,000
Water Quality Buffer Initiative	$ 140,648	$ 325,022	$ 200,000
Riparian and Wetland Program	$ 44,363	$ 525,146	$ 154,024
Water Transition Assistance Program/CREP	$ 222,280	$ 227,938	$ 299,745
Irrigation Technology		$ 100,000	$ 100,000
Crop and Livestock Research			$ 350,000
Hemp Research		$ 100,000	
Sorghum Crop Research		$ 150,000	
Streambank Stabilization		$ 500,000	$ 500,000
SUBTOTAL--KDA	**$ 6,887,534**	**$ 10,147,760**	**$ 9,824,087**
Kansas Water Office			
Assessment and Evaluation	$ 446,047	$ 597,976	$ 700,000
GIS Database Development	$ 50,000	$ -	
MOU - Storage Operations & Maintenance	$ 363,699	$ 350,000	$ 410,000
Stream Gaging	$ 350,000	$ 431,282	$ 423,130
Technical Assistance to Water Users	$ 382,256	$ 364,219	$ 325,000
Vision Education Strategy	$ -	$ 100,000	$ 100,000
Reservoir and Water Quality Research			$ 350,000
Water Tech Farms	$ -	$ 75,000	$ 75,000
Kansas Alluvial	$ 100,000	$ 50,000	
Streambank Study	$ -	$ 100,000	
Bathymetric Study	$ -	$ 200,000	
Harmful Algae Bloom Study	$ -	$ 100,000	
Watershed Conservation Practice Imp	$ -	$ 900,000	$ 700,000
Equus Beds Chloride Plume Project	$ -	$ 50,000	$ 50,000
Milford Lake Watershed RCPP	$ -	$ 400,000	$ 200,000
Water Resource Planner	$ -	$ 101,848	
Streambank Stabilization	$ 1,000,000	$ -	
SUBTOTAL--KWO	**$ 2,692,002**	**$ 3,820,325**	**$ 3,333,130**
University of Kansas--Geological Survey	**$ 26,841**	**$ 26,841**	**$ 26,841**
State Employee Pay Plan			$ 37,935
Total State Water Plan Expenditures	**$ 11,262,979**	**$ 16,479,773**	**$ 16,422,415**

State Water Plan Fund

FY2021 Agency Funding Requests with RAC Input

KDHE - Environment

Description	FY2020 Appropriated	FY2021 Request	Enhancement	RAC Input
Contamination Remediation	$ 1,088,301	$ 1,088,301	$ -	UR=
TMDL Initiatives	$ 278,029	$ 280,738	$ 2,709	MdC=
Nonpoint Source Program	$ 303,208	$ 303,208	$ -	
Harmful Algae Bloom Pilot	$ 450,000	$ 450,000	$ -	SR=
Watershed Restoration and Protection Strategy (WRAPS)	$ 730,884	$ 730,884	$ -	EQW* KS= MdC= MO+ NEO= VER=
Drinking Water Protection	$ 350,000	$ 800,000	$ 450,000	UR=
KDHE SUBTOTAL	$ 3,200,422	$ 3,653,131	$ 452,709	

Description	FY2020 Approved	FY2021 Request	Enhancement	RAC Input
KU--Geological Survey	$ 26,841.00	$ 26,841.00		n/a

Department of Agriculture

Description
Interstate Water Issues
Subbasin Water Resources Mgmt
Water Use Study
Water Resources Cost Share
Non-Point Source Pollution
Aid to Conservation Districts

RAC INDEX	
CIM	Cimarron
EQW	Equus-Walnut
GBP	Great Bend Prairie
KS	Kansas
MdC	Marais des Cygnes
MO	Missouri
NEO	Neosho
RH	Red Hills
SH	Smoky Hill-Saline
SR	Solomon-Republican
UA	Upper Arkansas
UR	Upper Republican
USH	Upper Smoky Hill
VER	Verdigris

SWPF TOTAL	$ 16,384,480	$ 28,923,459	$ 12,538,979

RAC Recommendations	
=	Agrees with Funding Level
+	Recommends Additional Funding
*	Comment Provided

SWPF Project Sheets for FY2021 Agency Funding Requests

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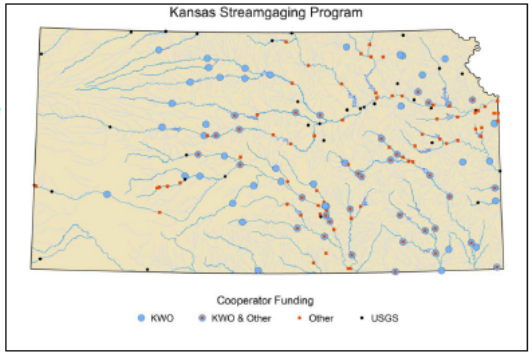
Kansas Water Office

Streamgaging

Program Objective

Support the continuous monitoring of streamflows on key streams and rivers in Kansas. The information serves multiple purposes, public and private entities, and the general public.

The Kansas Water Office contracts with the U.S. Geological Survey to operate a network of stream gages in Kansas that have been collecting data for more than 100 years. These streamflow stations and reservoir level stations continue to provide real time data for streamflow and lake conditions. These data are used in making operational decisions regarding water rights; minimum desirable streamflows; flood monitoring; reservoir management; and water quality monitoring and analysis. In addition, this information is used to help operate the Water Marketing and Water Assurance Programs.



Program Activities

Contracted with USGS to operate 63 continuous record stations (including 3 reservoir stations and 3 ground-water monitoring wells) at locations across the state and provide access to USGS data through the Internet.

Recent Success

Streamgages provide near real-time information about stream and river conditions across the state of Kansas. This information is used on a daily basis by numerous local, state and federal agencies and research entities to plan, protect and conserve water resources.

Program Budget

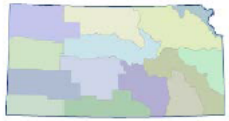
- $423,130 appropriated in FY 2020
- $430,000 requested in FY 2021

Additional Funding Resources

The Kansas Water Office, in partnership with USGS, contributes money to the cost of operations of the streamgages. Other federal, state and local agencies contribute cooperative funding as do some private entities. There are a number of gages that are fully supported by the USGS and cooperatively by other entities.

Consequences of not funding

Operation of the streamgaging sites included in the contract between the state and USGS would cease and the vital flow data collected at these sites would be unavailable.



SWPF FY2021 Budget Discussion

- Considerations for development of KWA FY2021 budget recommendations
  - KWA Budget Committee has previously recommended agencies focus funding to priority projects in the Vision and RACs goals/action plans
  - Target SWPF fee revenue + $8 million SGF/EDIF transfer
  - Agency funding requests for FY2021 total **~$28.9 million**
    - Other requests add $2.3 million
  - Total SWPF FY2021 projected revenue (with projected fees and full $8 million transfer) totals **~$19 million**

Questions?

Adjourn

Upcoming KWA Meeting:

September 3-4, 2019: Goodland, KS